

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 12,087,537	\$ 590,904	\$ 455,820	\$ -	\$ 12,543,357
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 5,763,720	\$ 73,420			\$ 5,763,720
b.Local Title I Drug Assistance or Medications Program	\$ 1,382,501		\$ 455,820		\$ 1,838,321
c.State Title II AIDS Drug Assistance Program Contribution	\$ 1,321,897				\$ 1,321,897
d.Dental Care Services	\$ 831,093				\$ 831,093
e.Provision of Health Insurance	\$ -				\$ -
f.Home Health Care	\$ 194,825				\$ 194,825
g.Hospice Services (In-home & Residential)	\$ 69,464				\$ 69,464
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 1,518,030	\$ 259,714			\$ 1,518,030
j.Nutritional Services	\$ -				\$ -
k.Rehabilitation Care	\$ -				\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,006,007	\$ 257,770			\$ 1,006,007
m.Treatment Adherence/Compliance	\$ -				\$ -
2. Case Management:	\$ 1,534,466	\$ 226,806			\$ 1,534,466
3. Support Services Subtotal:	\$ 1,475,526	\$ 353,241	\$ -	\$ -	\$ 1,475,526
a.Adoption/Foster Care/Permanency Planning	\$ 54,579				\$ 54,579
b.Buddy/Companion Services	\$ 129,466				\$ 129,466
c.Client Advocacy	\$ -				\$ -
d.Counseling (Other)	\$ 102,000				\$ 102,000
e.Day/Respite Care	\$ 53,986	\$ 5,921			\$ 53,986
f.Direct Emergency Financial Assistance	\$ 13,578				\$ 13,578
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 439,010				\$ 439,010
h.Health Education/Risk Reduction	\$ 104,712				\$ 104,712
i.Housing Assistance	\$ -				\$ -
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 419,682	\$ 298,063			\$ 419,682
l.Referral to Primary Care & Related Services	\$ -				\$ -
m.Transportation	\$ 54,051	\$ 13,873			\$ 54,051
n.Other Support Services: Attach service name with definition	\$ 104,461	\$ 35,384			\$ 104,461
4. Other Planning Council Priorities:	\$ 153,162	\$ -	\$ -	\$ -	\$ 153,162
a. Planning Council Support	\$ 25,759				\$ 25,759
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 127,403				\$ 127,403
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 388,760				\$ 388,760
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 15,639,451	\$ 1,170,951	\$ 455,820	\$ -	\$ 16,095,271

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,165,082	\$ -	\$ -	\$ -	\$ 2,165,082
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 638,708				\$ 638,708
b.Local Title I Drug Assistance or Medications Program	\$ 86,500				\$ 86,500
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 318,300				\$ 318,300
e.Provision of Health Insurance	\$ 198,000				\$ 198,000
f.Home Health Care	\$ 104,650				\$ 104,650
g.Hospice Services (In-home & Residential)	\$ 170,000				\$ 170,000
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 125,968				\$ 125,968
j.Nutritional Services	\$ 46,740				\$ 46,740
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 476,216				\$ 476,216
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 530,317				\$ 530,317
3. Support Services Subtotal:	\$ 839,212	\$ 209,164	\$ -	\$ -	\$ 839,212
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 119,000				\$ 119,000
c.Client Advocacy	\$ 32,850				\$ 32,850
d.Counseling (Other)	\$ 249,164	\$ 209,164			\$ 249,164
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 194,876				\$ 194,876
h.Health Education/Risk Reduction	\$ 27,730				\$ 27,730
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach	\$ 22,592				\$ 22,592
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 134,000				\$ 134,000
n.Other Support Services: Attach service name with definition	\$ 59,000				\$ 59,000
4. Other Planning Council Priorities:	\$ 231,806	\$ -	\$ -	\$ -	\$ 231,806
a. Planning Council Support	\$ 126,830				\$ 126,830
b. Capacity-Building Initiatives	\$ 15,000				\$ 15,000
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 89,976				\$ 89,976
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 156,165				\$ 156,165
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,922,582	\$ 209,164	\$ -	\$ -	\$ 3,922,582

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 8,914,723	\$ 295,286	\$ 657,335	\$ -	\$ 9,572,058
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 5,416,062	\$ 295,286	\$ 67,600	\$ -	\$ 5,483,662
b.Local Title I Drug Assistance or Medications Program	\$ 227,615	\$ -	\$ 40,000	\$ -	\$ 267,615
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 873,663	\$ -	\$ -	\$ -	\$ 873,663
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 42,262	\$ -	\$ -	\$ -	\$ 42,262
g.Hospice Services (In-home & Residential)	\$ 142,476	\$ -	\$ -	\$ -	\$ 142,476
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 730,619	\$ -	\$ -	\$ -	\$ 730,619
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,249,586	\$ -	\$ 549,735	\$ -	\$ 1,799,321
m.Treatment Adherence/Compliance	\$ 232,440	\$ -	\$ -	\$ -	\$ 232,440
2. Case Management:	\$ 627,683	\$ -	\$ 100,000	\$ -	\$ 727,683
3. Support Services Subtotal:	\$ 5,329,296	\$ 958,234	\$ 528,822	\$ -	\$ 5,858,118
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ 17,745	\$ -	\$ -	\$ -	\$ 17,745
c.Client Advocacy	\$ 415,810	\$ -	\$ -	\$ -	\$ 415,810
d.Counseling (Other)	\$ 438,362	\$ -	\$ -	\$ -	\$ 438,362
e.Day/Respite Care	\$ 291,551	\$ -	\$ -	\$ -	\$ 291,551
f.Direct Emergency Financial Assistance	\$ 728,850	\$ -	\$ 49,971	\$ -	\$ 778,821
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 534,532	\$ -	\$ 391,851	\$ -	\$ 926,383
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 994,674	\$ 253,079	\$ -	\$ -	\$ 994,674
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 1,420,468	\$ 705,155	\$ -	\$ -	\$ 1,420,468
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 338,927	\$ -	\$ 87,000	\$ -	\$ 425,927
n.Other Support Services: Attach service name with definition	\$ 148,377	\$ -	\$ -	\$ -	\$ 148,377
4. Other Planning Council Priorities:	\$ 858,431	\$ 55,105	\$ 75,000	\$ -	\$ 933,431
a. Planning Council Support	\$ 520,920	\$ -	\$ 75,000	\$ -	\$ 595,920
b. Capacity-Building Initiatives	\$ 217,236	\$ 55,105	\$ -	\$ -	\$ 217,236
c. Program/Services Evaluation	\$ 120,275	\$ -	\$ -	\$ -	\$ 120,275
d. Other Program Support, e.g. Needs Assessment	\$ -	\$ -	\$ -	\$ -	\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 133,316	\$ -	\$ -	\$ -	\$ 133,316
6. Grantee Administration (May not exceed 5%)	\$ 834,918	\$ 68,875	\$ 566,000	\$ -	\$ 1,400,918
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 16,698,367	\$ 1,377,500	\$ 1,927,157	\$ -	\$ 18,625,524

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,341,182	\$ 123,692	\$ -	\$ -	\$ 2,341,182
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 803,840				\$ 803,840
b.Local Title I Drug Assistance or Medications Program	\$ 194,030				\$ 194,030
c.State Title II AIDS Drug Assistance Program Contribution	\$ -				\$ -
d.Dental Care Services	\$ 267,947				\$ 267,947
e.Provision of Health Insurance	\$ -				\$ -
f.Home Health Care	\$ 55,437				\$ 55,437
g.Hospice Services (In-home & Residential)	\$ 23,099				\$ 23,099
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 309,525				\$ 309,525
j.Nutritional Services	\$ -				\$ -
k.Rehabilitation Care	\$ 87,776				\$ 87,776
l.Substance Abuse Treatment/Counseling	\$ 599,528	\$ 123,692			\$ 599,528
m.Treatment Adherence/Compliance	\$ -				\$ -
2. Case Management:	\$ 632,908				\$ 632,908
3. Support Services Subtotal:	\$ 1,662,075	\$ 123,692	\$ -	\$ -	\$ 1,662,075
a.Adoption/Foster Care/Permanency Planning	\$ -				\$ -
b.Buddy/Companion Services	\$ 92,395				\$ 92,395
c.Client Advocacy	\$ 207,890				\$ 207,890
d.Counseling (Other)	\$ -				\$ -
e.Day/Respite Care	\$ 87,776				\$ 87,776
f.Direct Emergency Financial Assistance	\$ 226,369				\$ 226,369
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 157,072				\$ 157,072
h.Health Education/Risk Reduction	\$ 36,958				\$ 36,958
i.Housing Assistance	\$ 212,509				\$ 212,509
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 239,186	\$ 123,692			\$ 239,186
l.Referral to Primary Care & Related Services	\$ -				\$ -
m.Transportation	\$ 378,821				\$ 378,821
n.Other Support Services: Attach service name with definition	\$ 23,099				\$ 23,099
4. Other Planning Council Priorities:	\$ 366,950	\$ -	\$ -	\$ -	\$ 366,950
a. Planning Council Support	\$ 194,950				\$ 194,950
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 172,000				\$ 172,000
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -				\$ -
6. Grantee Administration (May not exceed 5%)	\$ 230,989				\$ 230,989
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 5,234,104	\$ 247,384	\$ -	\$ -	\$ 5,234,104

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,679,496	\$ -	\$ 203,382	\$ -	\$ 3,882,878
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 487,389				\$ 487,389
b.Local Title I Drug Assistance or Medications Program					\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ 682,919		\$ 203,382		\$ 886,301
d.Dental Care Services	\$ 530,580				\$ 530,580
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 591,067				\$ 591,067
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,387,541				\$ 1,387,541
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 2,918,918	\$ 528,043	\$ 213,555	\$ 213,555	\$ 3,132,473
3. Support Services Subtotal:	\$ 7,487,604	\$ 215,680	\$ 398,959	\$ -	\$ 7,886,563
a.Adoption/Foster Care/Permanency Planning	\$ 228,396				\$ 228,396
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 1,021,738				\$ 1,021,738
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 754,857				\$ 754,857
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,792,396		\$ 192,500		\$ 1,984,896
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 589,594		\$ 13,200		\$ 602,794
j.Housing Related Services	\$ 1,287,980		\$ 149,928		\$ 1,437,908
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 473,320		\$ 20,000		\$ 493,320
n.Other Support Services: (Peer Support & Complementart Therapies)	\$ 1,339,323	\$ 215,680	\$ 23,331		\$ 1,362,654
4. Other Planning Council Priorities:	\$ 460,624	\$ -	\$ -	\$ -	\$ 460,624
a. Planning Council Support	\$ 307,722				\$ 307,722
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation	\$ 152,902				\$ 152,902
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 48,360				\$ 48,360
6. Grantee Administration (May not exceed 5%)	\$ 768,158	\$ -			\$ 768,158
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 15,363,160	\$ 743,723	\$ 815,896	\$ 213,555	\$ 16,179,056

* See Attachment for definitions

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 895,857	\$ 127,200	\$ 224,505	\$ 46,118	\$ 1,120,362
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 121,152		\$ 37,239		\$ 158,391
b.Local Title I Drug Assistance or Medications Program	\$ 319,858	\$ 91,200	\$ 128,385	\$ 16,385	\$ 448,243
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 15,759		\$ 9,148		\$ 24,907
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 97,951		\$ 20,000		\$ 117,951
g.Hospice Services (In-home & Residential)	\$ 61,157		\$ 27,333	\$ 27,333	\$ 88,490
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 61,346	\$ 36,000	\$ 2,400	\$ 2,400	\$ 63,746
j.Nutritional Services	\$ 15,000				\$ 15,000
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 203,634				\$ 203,634
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 99,477		\$ 7,335		\$ 106,812
3. Support Services Subtotal:	\$ 590,443	\$ -	\$ 58,816	\$ -	\$ 649,259
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 13,000				\$ 13,000
c.Client Advocacy	\$ 5,000				\$ 5,000
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 18,025				\$ 18,025
f.Direct Emergency Financial Assistance	\$ 25,475		\$ 800		\$ 26,275
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 16,000		\$ 45,396		\$ 61,396
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 392,943		\$ 1,975		\$ 394,918
j.Housing Related Services					\$ -
k.Outreach	\$ 18,000		\$ 4,445		\$ 22,445
l.Referral to Primary Care & Related Services	\$ 20,102				\$ 20,102
m.Transportation	\$ 50,898		\$ 2,000		\$ 52,898
n.Other Support Services:Complementary Therapies	\$ 31,000		\$ 4,200		\$ 35,200
4. Other Planning Council Priorities:	\$ 77,473	\$ -	\$ 2,932	\$ -	\$ 80,405
a. Planning Council Support	\$ 50,473		\$ 2,932		\$ 53,405
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 27,000				\$ 27,000
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 87,154	\$ 6,309			\$ 87,154
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 1,750,404	\$ 133,509	\$ 293,588	\$ 46,118	\$ 2,043,992

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 12,523,208	\$ 1,385,351	\$ 316,818	\$ 81,967	\$ 12,840,026
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 7,140,727	\$ 831,211	\$ 122,506	\$ 64,226	\$ 7,263,233
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 977,368	\$ -	\$ 10,342	\$ -	\$ 987,710
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 15,385	\$ -	\$ -	\$ -	\$ 15,385
g.Hospice Services (In-home & Residential)	\$ 84,890	\$ -	\$ -	\$ -	\$ 84,890
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 2,152,419	\$ 277,070	\$ 88,300	\$ 17,741	\$ 2,240,719
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 2,152,419	\$ 277,070	\$ 95,670	\$ -	\$ 2,248,089
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 3,897,322	\$ -	\$ -	\$ -	\$ 3,897,322
3. Support Services Subtotal:	\$ 4,154,945	\$ -	\$ 81,769	\$ -	\$ 4,236,714
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 311,204	\$ -	\$ -	\$ -	\$ 311,204
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 191,876	\$ -	\$ 12,286	\$ -	\$ 204,162
f.Direct Emergency Financial Assistance	\$ 140,924	\$ -	\$ 30,377	\$ -	\$ 171,301
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 633,240	\$ -	\$ 39,106	\$ -	\$ 672,346
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
j.Housing Related Services	\$ 1,657,119	\$ -	\$ -	\$ -	\$ 1,657,119
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ 105,985	\$ -	\$ -	\$ -	\$ 105,985
m.Transportation	\$ 512,112	\$ -	\$ -	\$ -	\$ 512,112
n.Other Support Services: Alternative Therapy	\$ 602,485	\$ -	\$ -	\$ -	\$ 602,485
4. Other Planning Council Priorities:	\$ 721,291	\$ -	\$ -	\$ -	\$ 721,291
a. Planning Council Support	\$ 381,955	\$ -	\$ -	\$ -	\$ 381,955
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ 339,336	\$ -	\$ -	\$ -	\$ 339,336
d. Other Program Support, e.g. Needs Assessment	\$ -	\$ -	\$ -	\$ -	\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 649,149	\$ -	\$ -	\$ -	\$ 649,149
6. Grantee Administration (May not exceed 5%)	\$ 1,017,164	\$ -	\$ -	\$ -	\$ 1,017,164
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 22,963,079	\$ 1,385,351	\$ 398,587	\$ 81,967	\$ 23,361,666

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,842,310	\$ 44,766	\$ -	\$ -	\$ 1,842,310
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 495,046	\$ 44,766	\$ -	\$ -	\$ 495,046
b.Local Title I Drug Assistance or Medications Program	\$ 401,711	\$ -	\$ -	\$ -	\$ 401,711
c.State Title II AIDS Drug Assistance Program Contribution	\$ 304,539	\$ -	\$ -	\$ -	\$ 304,539
d.Dental Care Services	\$ 108,402	\$ -	\$ -	\$ -	\$ 108,402
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 180,424	\$ -	\$ -	\$ -	\$ 180,424
g.Hospice Services (In-home & Residential)	\$ 50,450	\$ -	\$ -	\$ -	\$ 50,450
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 205,372	\$ -	\$ -	\$ -	\$ 205,372
j.Nutritional Services	\$ 30,442	\$ -	\$ -	\$ -	\$ 30,442
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 65,924	\$ -	\$ -	\$ -	\$ 65,924
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 286,631	\$ -	\$ -	\$ -	\$ 286,631
3. Support Services Subtotal:	\$ 813,040	\$ 150,000	\$ -	\$ -	\$ 813,040
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 4,124	\$ -	\$ -	\$ -	\$ 4,124
f.Direct Emergency Financial Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 378,422	\$ -	\$ -	\$ -	\$ 378,422
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 251,929	\$ -	\$ -	\$ -	\$ 251,929
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 116,750	\$ 150,000	\$ -	\$ -	\$ 116,750
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 61,815	\$ -	\$ -	\$ -	\$ 61,815
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other Planning Council Priorities:	\$ 258,632	\$ -	\$ -	\$ -	\$ 258,632
a. Planning Council Support	\$ 128,632	\$ -	\$ -	\$ -	\$ 128,632
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
d. Other Program Support, e.g. Needs Assessment	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
6. Grantee Administration (May not exceed 5%)	\$ 155,242	\$ -	\$ -	\$ -	\$ 155,242
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,384,855	\$ 194,766	\$ -	\$ -	\$ 3,384,855

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 7,171,198	\$ 388,643	\$ 139,885	\$ 45,894	\$ 7,311,083
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 3,178,676	\$ 238,643	\$ 139,885	\$ 45,894	\$ 3,318,561
b.Local Title I Drug Assistance or Medications Program	\$ 736,006	\$ -	\$ -	\$ -	\$ 736,006
c.State Title II AIDS Drug Assistance Program Contribution	\$ 50,167	\$ -	\$ -	\$ -	\$ 50,167
d.Dental Care Services	\$ 605,770	\$ -	\$ -	\$ -	\$ 605,770
e.Provision of Health Insurance	\$ 597,194	\$ -	\$ -	\$ -	\$ 597,194
f.Home Health Care	\$ 277,000	\$ -	\$ -	\$ -	\$ 277,000
g.Hospice Services (In-home & Residential)	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 461,039	\$ 50,000	\$ -	\$ -	\$ 461,039
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 259,641	\$ -	\$ -	\$ -	\$ 259,641
m.Treatment Adherence/Compliance	\$ 973,705	\$ 100,000	\$ -	\$ -	\$ 973,705
2. Case Management:	\$ 874,805	\$ 100,000	\$ -	\$ -	\$ 874,805
3. Support Services Subtotal:	\$ 2,976,551	\$ 120,000	\$ -	\$ -	\$ 2,976,551
a.Adoption/Foster Care/Permanency Planning	\$ 111,600	\$ -	\$ -	\$ -	\$ 111,600
b.Buddy/Companion Services	\$ 133,706	\$ -	\$ -	\$ -	\$ 133,706
c.Client Advocacy	\$ 647,732	\$ 120,000	\$ -	\$ -	\$ 647,732
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
f.Direct Emergency Financial Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 644,309	\$ -	\$ -	\$ -	\$ 644,309
h.Health Education/Risk Reduction	\$ 224,000	\$ -	\$ -	\$ -	\$ 224,000
i.Housing Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 328,713	\$ -	\$ -	\$ -	\$ 328,713
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 411,491	\$ -	\$ -	\$ -	\$ 411,491
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other Planning Council Priorities:	\$ 522,000	\$ -	\$ -	\$ -	\$ 522,000
a. Planning Council Support	\$ 121,000	\$ -	\$ -	\$ -	\$ 121,000
b. Capacity-Building Initiatives	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
c. Program/Services Evaluation	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
d. Other Program Support, e.g. Needs Assessment	\$ 81,000	\$ -	\$ -	\$ -	\$ 81,000
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 553,852	\$ -	\$ -	\$ -	\$ 553,852
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 12,098,406	\$ 608,643	\$ 139,885	\$ 45,894	\$ 12,238,291

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,280,130	\$ -	\$ -	\$ -	\$ 3,280,130
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,329,205				\$ 1,329,205
b.Local Title I Drug Assistance or Medications Program	\$ 347,980				\$ 347,980
c.State Title II AIDS Drug Assistance Program Contribution	\$ 653,424				\$ 653,424
d.Dental Care Services	\$ 448,095				\$ 448,095
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 149,471				\$ 149,471
g.Hospice Services (In-home & Residential)	\$ 125				\$ 125
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 204,252				\$ 204,252
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 147,578				\$ 147,578
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 495,255				\$ 495,255
3. Support Services Subtotal:	\$ 665,397	\$ 144,504	\$ 6,828	\$ 4,948	\$ 672,225
a.Adoption/Foster Care/Permanency Planning	\$ 26,384				\$ 26,384
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 153,372	\$ 123,814	\$ 4,948	\$ 4,948	\$ 158,320
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 47,121				\$ 47,121
f.Direct Emergency Financial Assistance	\$ 42,997				\$ 42,997
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 106,126				\$ 106,126
h.Health Education/Risk Reduction	\$ 34,653		\$ 1,880		\$ 36,533
i.Housing Assistance	\$ 173,439				\$ 173,439
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 60,615				\$ 60,615
n.Other Support Services: Attach service name with definition	\$ 20,690	\$ 20,690			\$ 20,690
4. Other Planning Council Priorities:	\$ 154,004	\$ -	\$ -	\$ -	\$ 154,004
a. Planning Council Support	\$ 154,004				\$ 154,004
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 26,999				\$ 26,999
6. Grantee Administration (May not exceed 5%)	\$ 217,601				\$ 217,601
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,839,386	\$ 144,504	\$ 6,828	\$ 4,948	\$ 4,846,214

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,877,049	\$ 124,130	\$ -	\$ -	\$ 1,877,049
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,518,299	\$ 124,130			\$ 1,518,299
b.Local Title I Drug Assistance or Medications Program					\$ -
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services					\$ -
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 90,724				\$ 90,724
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 268,026				\$ 268,026
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 2,179,127	\$ 148,982			\$ 2,179,127
3. Support Services Subtotal:	\$ 2,238,791	\$ 214,588	\$ -	\$ -	\$ 2,238,791
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 504,764	\$ 100,000			\$ 504,764
d.Counseling (Other)	\$ 220,058				\$ 220,058
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance	\$ 455,137				\$ 455,137
g.Food Bank/Home Delivered Meals/Nutrition Supplements					\$ -
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 166,219				\$ 166,219
j.Housing Related Services					\$ -
k.Outreach	\$ 122,886	\$ 114,588			\$ 122,886
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 674,930				\$ 674,930
n.Other Support Services: Attach service name with definition	\$ 94,797				\$ 94,797
4. Other Planning Council Priorities:	\$ 887,033	\$ -	\$ -	\$ -	\$ 887,033
a. Planning Council Support	\$ 380,632				\$ 380,632
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation	\$ 349,321				\$ 349,321
d. Other Program Support, e.g. Needs Assessment	\$ 157,080				\$ 157,080
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 50,000				\$ 50,000
6. Grantee Administration (May not exceed 5%)	\$ 380,631				\$ 380,631
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 7,612,631	\$ 487,700	\$ -	\$ -	\$ 7,612,631

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 490,438	\$ -	\$ 35,950	\$ -	\$ 526,388
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 315,339				\$ 315,339
b.Local Title I Drug Assistance or Medications Program	\$ 45,099		\$ 35,950		\$ 81,049
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services					\$ -
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 130,000				\$ 130,000
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling					\$ -
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 124,000				\$ 124,000
3. Support Services Subtotal:	\$ 548,118	\$ 40,838	\$ -	\$ -	\$ 548,118
a.Adoption/Foster Care/Permanency Planning	\$ 57,118				\$ 57,118
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)					\$ -
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance	\$ 45,000				\$ 45,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 108,000				\$ 108,000
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 58,000				\$ 58,000
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services (Case Finding)	\$ 145,000	\$ 40,838			\$ 145,000
m.Transportation	\$ 35,000				\$ 35,000
n.Other Support Services: Legal Services	\$ 100,000				\$ 100,000
4. Other Planning Council Priorities:	\$ 131,659	\$ -	\$ -	\$ -	\$ 131,659
a. Planning Council Support	\$ 74,116				\$ 74,116
b. Capacity-Building Initiatives	\$ 12,543				\$ 12,543
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 45,000				\$ 45,000
5. Grantee Quality Management Activities (May not exceed 5%)			\$ 19,000		\$ 19,000
6. Grantee Administration (May not exceed 5%)	\$ 68,116				\$ 68,116
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 1,362,331	\$ 40,838	\$ 54,950	\$ -	\$ 1,417,281

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 8,385,692	\$ 596,445	\$ 614,855	\$ -	\$ 9,000,547
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 3,892,002	\$ 28,946			\$ 3,892,002
b.Local Title I Drug Assistance or Medications Program	\$ 2,628,890		\$ 614,855		\$ 3,243,745
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 613,410				\$ 613,410
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 269,348	\$ 115,000			\$ 269,348
j.Nutritional Services	\$ 108,904	\$ 50,000			\$ 108,904
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 739,138	\$ 308,499			\$ 739,138
m.Treatment Adherence/Compliance	\$ 134,000	\$ 94,000			\$ 134,000
2. Case Management:	\$ 1,651,823				\$ 1,651,823
3. Support Services Subtotal:	\$ 2,060,522	\$ 285,499	\$ -	\$ -	\$ 2,060,522
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 42,524				\$ 42,524
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,074,647				\$ 1,074,647
h.Health Education/Risk Reduction	\$ 86,584				\$ 86,584
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach	\$ 387,377	\$ 285,499			\$ 387,377
l.Referral to Primary Care & Related Services	\$ 183,675				\$ 183,675
m.Transportation	\$ 285,715				\$ 285,715
n.Other Support Services: Attach service name with definition					\$ -
4. Other Planning Council Priorities:	\$ 1,080,157	\$ -	\$ -	\$ -	\$ 1,080,157
a. Planning Council Support	\$ 525,659				\$ 525,659
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation	\$ 391,839				\$ 391,839
d. Other Program Support, e.g. Needs Assessment	\$ 162,659				\$ 162,659
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 637,843				\$ 637,843
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 13,816,037	\$ 881,944	\$ 614,855	\$ -	\$ 14,430,892

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,340,362	\$ -	\$ 41,693	\$ 1,693	\$ 1,382,055
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 553,716				\$ 553,716
b.Local Title I Drug Assistance or Medications Program	\$ 382,264		\$ 1,693	\$ 1,693	\$ 383,957
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 52,491				\$ 52,491
e.Provision of Health Insurance	\$ 202,602		\$ 40,000		\$ 242,602
f.Home Health Care	\$ 51,357				\$ 51,357
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 25,366				\$ 25,366
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 72,566				\$ 72,566
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 648,341				\$ 648,341
3. Support Services Subtotal:	\$ 1,031,409	\$ 129,582	\$ -	\$ -	\$ 1,031,409
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 116,950				\$ 116,950
c.Client Advocacy					\$ -
d.Counseling (Other)	\$ 69,876				\$ 69,876
e.Day/Respite Care	\$ 37,226				\$ 37,226
f.Direct Emergency Financial Assistance	\$ 34,021				\$ 34,021
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 353,718				\$ 353,718
h.Health Education/Risk Reduction	\$ 10,984				\$ 10,984
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach	\$ 180,444	\$ 129,582			\$ 180,444
l.Referral to Primary Care & Related Services (Case Finding)	\$ 8,609				\$ 8,609
m.Transportation	\$ 153,034				\$ 153,034
n.Other Support Services: Legal Services	\$ 66,547				\$ 66,547
4. Other Planning Council Priorities:	\$ 113,011	\$ -	\$ -	\$ -	\$ 113,011
a. Planning Council Support	\$ 99,949				\$ 99,949
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 13,062				\$ 13,062
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 164,901				\$ 164,901
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,298,024	\$ 129,582	\$ 41,693	\$ 1,693	\$ 3,341,410

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,690,543	\$ 224,531	\$ 44,599	\$ 8,599	\$ 1,735,142
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 729,092	\$ 224,531	\$ 8,599	\$ 8,599	\$ 737,691
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 152,928	\$ -	\$ 6,000	\$ -	\$ 158,928
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 110,089	\$ -	\$ -	\$ -	\$ 110,089
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 153,440	\$ -	\$ 30,000	\$ -	\$ 183,440
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 544,994	\$ -	\$ -	\$ -	\$ 544,994
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 584,876	\$ -	\$ -	\$ -	\$ 584,876
3. Support Services Subtotal:	\$ 2,124,682	\$ -	\$ 50,552	\$ -	\$ 2,175,234
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 113,577	\$ -	\$ -	\$ -	\$ 113,577
d.Counseling (Other)	\$ 440,862	\$ -	\$ 8,000	\$ -	\$ 448,862
e.Day/Respite Care	\$ 141,033	\$ -	\$ 1,664	\$ -	\$ 142,697
f.Direct Emergency Financial Assistance	\$ 190,449	\$ -	\$ 22,729	\$ -	\$ 213,178
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 131,248	\$ -	\$ -	\$ -	\$ 131,248
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 798,130	\$ -	\$ -	\$ -	\$ 798,130
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 212,355	\$ -	\$ 18,159	\$ -	\$ 230,514
n.Other Support Services: Attach service name with definition*	\$ 97,028	\$ -	\$ -	\$ -	\$ 97,028
4. Other Planning Council Priorities:	\$ 224,670	\$ -	\$ -	\$ -	\$ 224,670
a. Planning Council Support	\$ 134,623	\$ -	\$ -	\$ -	\$ 134,623
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 90,047	\$ -	\$ -	\$ -	\$ 90,047
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 33,000	\$ -	\$ -	\$ -	\$ 33,000
6. Grantee Administration (May not exceed 5%)	\$ 210,409	\$ 2,434	\$ -	\$ -	\$ 210,409
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,868,180	\$ 226,965	\$ 95,151	\$ 8,599	\$ 4,963,331

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 10,899,990	\$ 89,716	\$ 610,903	\$ -	\$ 11,510,893
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 7,076,579	\$ 89,716	\$ 212,668		\$ 7,289,247
b.Local Title I Drug Assistance or Medications Program	\$ 2,130,863	\$ -	\$ 293,043		\$ 2,423,906
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -		\$ -
d.Dental Care Services	\$ 772,480	\$ -	\$ -		\$ 772,480
e.Provision of Health Insurance	\$ 50,917	\$ -	\$ 31,000		\$ 81,917
f.Home Health Care	\$ 226,993	\$ -	\$ -		\$ 226,993
g.Hospice Services (In-home & Residential)	\$ 166,678	\$ -	\$ 7,792		\$ 174,470
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -		\$ -
i.Mental Health Therapy/Counseling Services	\$ 329,112	\$ -	\$ 66,400		\$ 395,512
j.Nutritional Services	\$ -	\$ -	\$ -		\$ -
k.Rehabilitation Care	\$ 105,000	\$ -	\$ -		\$ 105,000
l.Substance Abuse Treatment/Counseling	\$ 41,368	\$ -	\$ -		\$ 41,368
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -		\$ -
2. Case Management:	\$ 1,679,294	\$ 25,998	\$ -		\$ 1,679,294
3. Support Services Subtotal:	\$ 4,420,065	\$ 880,891	\$ 109,906	\$ -	\$ 4,529,971
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -		\$ -
b.Buddy/Companion Services	\$ 113,428	\$ -	\$ -		\$ 113,428
c.Client Advocacy	\$ 352,500	\$ -	\$ 12,038		\$ 364,538
d.Counseling (Other)	\$ 409,868	\$ 363,510	\$ -		\$ 409,868
e.Day/Respite Care	\$ 238,605	\$ -	\$ 12,800		\$ 251,405
f.Direct Emergency Financial Assistance	\$ 196,100	\$ -	\$ 2,391		\$ 198,491
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 731,000	\$ -	\$ -		\$ 731,000
h.Health Education/Risk Reduction	\$ 241,088	\$ 107,409	\$ 32,678		\$ 273,766
i.Housing Assistance	\$ 754,964	\$ 189,918	\$ -		\$ 754,964
j.Housing Related Services	\$ 206,766	\$ 82,238	\$ -		\$ 206,766
k.Outreach	\$ 262,797	\$ 137,816	\$ -		\$ 262,797
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -		\$ -
m.Transportation	\$ 912,947	\$ -	\$ 50,000		\$ 962,947
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -		\$ -
4. Other Planning Council Priorities:	\$ 1,231,311	\$ -	\$ -	\$ -	\$ 1,231,311
a. Planning Council Support	\$ 535,243				\$ 535,243
b. Capacity-Building Initiatives	\$ 696,068				\$ 696,068
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ -				\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 88,908				\$ 88,908
6. Grantee Administration (May not exceed 5%)	\$ 964,188				\$ 964,188
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 19,283,756	\$ 996,605	\$ 720,809	\$ -	\$ 20,004,565

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,578,951	\$ 64,940	\$ -	\$ -	\$ 2,578,951
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 881,892				\$ 881,892
b.Local Title I Drug Assistance or Medications Program	\$ 819,769				\$ 819,769
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 467,740				\$ 467,740
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 36,679	\$ 36,679			\$ 36,679
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 255,272	\$ 28,261			\$ 255,272
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 117,599				\$ 117,599
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 724,341	\$ 87,429			\$ 724,341
3. Support Services Subtotal:	\$ 1,075,342	\$ 141,586	\$ -	\$ -	\$ 1,075,342
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 182,798				\$ 182,798
d.Counseling (Other)	\$ 19,766				\$ 19,766
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements					\$ -
h.Health Education/Risk Reduction	\$ 45,435				\$ 45,435
i.Housing Assistance	\$ 63,446				\$ 63,446
j.Housing Related Services					\$ -
k.Outreach	\$ 287,100	\$ 83,250			\$ 287,100
l.Referral to Primary Care & Related Services	\$ 26,224	\$ 5,653			\$ 26,224
m.Transportation	\$ 149,341	\$ 52,683			\$ 149,341
n.Other Support Services: Attach service name with definition	\$ 301,232				\$ 301,232
4. Other Planning Council Priorities:	\$ 224,892	\$ -	\$ -	\$ -	\$ 224,892
a. Planning Council Support	\$ 222,392				\$ 222,392
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 2,500				\$ 2,500
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 196,287	\$ 15,471			\$ 196,287
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,799,813	\$ 309,426	\$ -	\$ -	\$ 4,799,813

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,736,515	\$ 100,000	\$ 179,023	\$ -	\$ 2,915,538
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,289,741	\$ -	\$ 155,023		\$ 1,444,764
b.Local Title I Drug Assistance or Medications Program	\$ 390,000	\$ -	\$ -		\$ 390,000
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -		\$ -
d.Dental Care Services	\$ 100,000	\$ -	\$ -		\$ 100,000
e.Provision of Health Insurance	\$ -	\$ -	\$ -		\$ -
f.Home Health Care	\$ 246,000	\$ -	\$ -		\$ 246,000
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -		\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -		\$ -
i.Mental Health Therapy/Counseling Services	\$ 165,600	\$ 100,000	\$ 2,000		\$ 167,600
j.Nutritional Services	\$ -	\$ -	\$ -		\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -		\$ -
l.Substance Abuse Treatment/Counseling	\$ 545,174	\$ -	\$ 22,000		\$ 567,174
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -		\$ -
2. Case Management:	\$ 1,311,782	\$ 75,133	\$ 19,000		\$ 1,330,782
3. Support Services Subtotal:	\$ 1,637,286	\$ 86,387	\$ 274,581	\$ 169,544	\$ 1,911,867
a.Adoption/Foster Care/Permanency Planning	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
b.Buddy/Companion Services	\$ 80,000	\$ -	\$ 9,000	\$ -	\$ 89,000
c.Client Advocacy	\$ 150,000	\$ -	\$ 9,500	\$ -	\$ 159,500
d.Counseling (Other)	\$ 189,345	\$ 74,345	\$ 7,500	\$ -	\$ 196,845
e.Day/Respite Care	\$ 221,064	\$ 12,042	\$ 23,037	\$ -	\$ 244,101
f.Direct Emergency Financial Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 268,407	\$ -	\$ 56,000	\$ -	\$ 324,407
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 444,200	\$ -	\$ -	\$ -	\$ 444,200
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ -	\$ -	\$ 169,544	\$ 169,544	\$ 169,544
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 30,487	\$ -	\$ -	\$ -	\$ 30,487
n. Other Support Services (Complementary Ther.)	\$ 198,783	\$ -	\$ -	\$ -	\$ 198,783
4. Other Planning Council Priorities:	\$ 173,912	\$ -	\$ 274,000	\$ -	\$ 447,912
a. Planning Council Support	\$ 157,512	\$ -	\$ -	\$ -	\$ 157,512
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 16,400	\$ -	\$ 274,000	\$ -	\$ 290,400
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 308,394	\$ -	\$ -	\$ -	\$ 308,394
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,167,889	\$ 261,520	\$ 746,604	\$ 169,544	\$ 6,914,493

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,282,000	\$ 15,000	\$ 121,998	\$ 19,462	\$ 1,403,998
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 301,000	\$ -	\$ -	\$ -	\$ 301,000
b.Local Title I Drug Assistance or Medications Program	\$ 418,000	\$ -	\$ -	\$ -	\$ 418,000
c.State Title II AIDS Drug Assistance Program Contribution	\$ 190,000	\$ -	\$ 102,536	\$ -	\$ 292,536
d.Dental Care Services	\$ 41,000	\$ -	\$ -	\$ -	\$ 41,000
e.Provision of Health Insurance	\$ 81,500	\$ -	\$ -	\$ -	\$ 81,500
f.Home Health Care	\$ 51,000	\$ -	\$ -	\$ -	\$ 51,000
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ -	\$ -	\$ -	\$ -	\$ -
m.Treatment Adherence/Compliance	\$ 89,500	\$ 15,000	\$ 19,462	\$ 19,462	\$ 108,962
2. Case Management:	\$ 782,000	\$ -	\$ -	\$ -	\$ 782,000
3. Support Services Subtotal:	\$ 837,201	\$ 121,532	\$ 21,580	\$ 21,580	\$ 858,781
a.Adoption/Foster Care/Permanency Planning	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -
d.Counseling (Other)	\$ 51,686	\$ 16,686	\$ -	\$ -	\$ 51,686
e.Day/Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -
f.Direct Emergency Financial Assistance	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 242,500	\$ -	\$ -	\$ -	\$ 242,500
h.Health Education/Risk Reduction	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
i.Housing Assistance	\$ 233,169	\$ 15,000	\$ -	\$ -	\$ 233,169
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 99,846	\$ 79,846	\$ 21,580	\$ 21,580	\$ 121,426
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other Planning Council Priorities:	\$ 188,500	\$ -	\$ -	\$ -	\$ 188,500
a. Planning Council Support	\$ 162,000	\$ -	\$ -	\$ -	\$ 162,000
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 26,500	\$ -	\$ -	\$ -	\$ 26,500
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 127,120	\$ -	\$ -	\$ -	\$ 127,120
6. Grantee Administration (May not exceed 5%)	\$ 169,306	\$ 7,186	\$ -	\$ -	\$ 169,306
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,386,127	\$ 143,718	\$ 143,578	\$ 41,042	\$ 3,529,705

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,526,196	\$ 40,000	\$ 267,135	\$ -	\$ 1,793,331
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 767,121	\$ 40,000	\$ 267,135	\$ -	\$ 1,034,256
b.Local Title I Drug Assistance or Medications Program	\$ 50,339	\$ -	\$ -	\$ -	\$ 50,339
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 241,628	\$ -	\$ -	\$ -	\$ 241,628
e.Provision of Health Insurance	\$ 177,784	\$ -	\$ -	\$ -	\$ 177,784
f.Home Health Care	\$ 39,153	\$ -	\$ -	\$ -	\$ 39,153
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 99,492	\$ -	\$ -	\$ -	\$ 99,492
j.Nutritional Services	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 100,679	\$ -	\$ -	\$ -	\$ 100,679
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 612,560	\$ -	\$ -	\$ -	\$ 612,560
3. Support Services Subtotal:	\$ 1,406,968	\$ 135,132	\$ -	\$ -	\$ 1,406,968
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 51,300	\$ -	\$ -	\$ -	\$ 51,300
d.Counseling (Other)	\$ 8,390	\$ -	\$ -	\$ -	\$ 8,390
e.Day/Respite Care	\$ 43,500	\$ -	\$ -	\$ -	\$ 43,500
f.Direct Emergency Financial Assistance	\$ 68,237	\$ -	\$ -	\$ -	\$ 68,237
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 228,345	\$ -	\$ -	\$ -	\$ 228,345
h.Health Education/Risk Reduction	\$ 80,002	\$ -	\$ -	\$ -	\$ 80,002
i.Housing Assistance	\$ 212,069	\$ -	\$ -	\$ -	\$ 212,069
j.Housing Related Services	\$ 134,880	\$ -	\$ -	\$ -	\$ 134,880
k.Outreach	\$ 217,443	\$ 116,737	\$ -	\$ -	\$ 217,443
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 334,407	\$ -	\$ -	\$ -	\$ 334,407
n.Other Support Services: Attach service name with definition	\$ 28,395	\$ 18,395	\$ -	\$ -	\$ 28,395
4. Other Planning Council Priorities:	\$ 524,485	\$ -	\$ -	\$ -	\$ 524,485
a. Planning Council Support	\$ 271,332	\$ -	\$ -	\$ -	\$ 271,332
b. Capacity-Building Initiatives	\$ 43,055	\$ -	\$ -	\$ -	\$ 43,055
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 210,098	\$ -	\$ -	\$ -	\$ 210,098
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 162,789	\$ -	\$ -	\$ -	\$ 162,789
6. Grantee Administration (May not exceed 5%)	\$ 222,789	\$ -	\$ -	\$ -	\$ 222,789
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,455,787	\$ 175,132	\$ 267,135	\$ -	\$ 4,722,922

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 25,702,945	\$ 1,574,002	\$ -	\$ -	\$ 25,702,945
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 19,634,233	\$ 1,536,967			\$ 19,634,233
b.Local Title I Drug Assistance or Medications Program					\$ -
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 519,711	\$ 37,035			\$ 519,711
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)	\$ 1,869,647				\$ 1,869,647
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 2,119,682				\$ 2,119,682
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,559,672				\$ 1,559,672
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 3,820,465	\$ 277,766			\$ 3,820,465
3. Support Services Subtotal:	\$ 2,635,285	\$ -	\$ -	\$ -	\$ 2,635,285
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 174,268				\$ 174,268
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 658,247				\$ 658,247
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 1,222,031				\$ 1,222,031
n.Other Support Services: Attach service name with definition	\$ 580,739				\$ 580,739
4. Other Planning Council Priorities:	\$ 1,495,341	\$ -	\$ 613,050	\$ -	\$ 2,108,391
a. Planning Council Support	\$ 411,367				\$ 411,367
b. Capacity-Building Initiatives	\$ 247,494		\$ 247,494		\$ 494,988
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 836,480		\$ 365,556		\$ 1,202,036
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 1,751,011				\$ 1,751,011
6. Grantee Administration (May not exceed 5%)	\$ 228,219	\$ 97,462			\$ 228,219
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 35,633,266	\$ 1,949,230	\$ 613,050	\$ -	\$ 36,246,316

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 14,966,761	\$ 839,897	\$ 2,015,835	\$ 37,858	\$ 16,982,596
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 8,890,336	\$ 581,065			\$ 8,890,336
b.Local Title I Drug Assistance or Medications Program	\$ 1,224,186	\$ 195,877	\$ 1,706,057	\$ 37,858	\$ 2,930,243
c.State Title II AIDS Drug Assistance Program Contribution	\$ -				\$ -
d.Dental Care Services	\$ 1,552,786		\$ 177,778		\$ 1,730,564
e.Provision of Health Insurance	\$ 181,233		\$ 30,000		\$ 211,233
f.Home Health Care	\$ 194,675				\$ 194,675
g.Hospice Services (In-home & Residential)	\$ -				\$ -
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 849,788				\$ 849,788
j.Nutritional Services	\$ -				\$ -
k.Rehabilitation Care	\$ -				\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,992,763		\$ 102,000		\$ 2,094,763
m.Treatment Adherence/Compliance	\$ 80,994	\$ 62,955			\$ 80,994
2. Case Management:	\$ 3,564,072	\$ 511,053	\$ 18,832		\$ 3,582,904
3. Support Services Subtotal:	\$ 4,859,294	\$ 744,726	\$ 263,156	\$ 48,117	\$ 5,122,450
a.Adoption/Foster Care/Permanency Planning	\$ -				\$ -
b.Buddy/Companion Services	\$ -				\$ -
c.Client Advocacy	\$ 343,716		\$ 15,457		\$ 359,173
d.Counseling (Other)	\$ 305,897	\$ 16,000			\$ 305,897
e.Day/Respite Care	\$ 432,771				\$ 432,771
f.Direct Emergency Financial Assistance	\$ 972,795		\$ 65,804		\$ 1,038,599
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,359,143		\$ 86,031		\$ 1,445,174
h.Health Education/Risk Reduction	\$ -				\$ -
i.Housing Assistance	\$ -				\$ -
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 921,019	\$ 728,726	\$ 73,719	\$ 48,117	\$ 994,738
l.Referral to Primary Care & Related Services	\$ -				\$ -
m.Transportation	\$ 305,906		\$ 22,145		\$ 328,051
n.Other Support Services: Durable Medical Equipment	\$ 218,047				\$ 218,047
4. Other Planning Council Priorities:	\$ 1,126,967	\$ -	\$ -	\$ -	\$ 1,126,967
a. Planning Council Support	\$ 606,008				\$ 606,008
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support (Service Delivery Inform.System)	\$ 520,959				\$ 520,959
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -				\$ -
6. Grantee Administration (May not exceed 5%)	\$ 868,810				\$ 868,810
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 25,385,904	\$ 2,095,676	\$ 2,297,823	\$ 85,975	\$ 27,683,727

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,631,548	\$ 20,000	\$ 103,678	\$ -	\$ 1,735,226
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 859,097		\$ 88,678	\$ -	\$ 947,775
b.Local Title I Drug Assistance or Medications Program	\$ -		\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -		\$ -	\$ -	\$ -
d.Dental Care Services	\$ 50,913		\$ -	\$ -	\$ 50,913
e.Provision of Health Insurance	\$ -		\$ -	\$ -	\$ -
f.Home Health Care	\$ -		\$ -	\$ -	\$ -
g.Hospice Services (In-home & Residential)	\$ -		\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -		\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 222,228		\$ -	\$ -	\$ 222,228
j.Nutritional Services	\$ -		\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -		\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 286,742		\$ 10,000	\$ -	\$ 296,742
m.WOMEN INFANTS CHILDREN INITIATIVE	\$ 212,568	\$ 20,000	\$ 5,000	\$ -	\$ 217,568
2. Case Management:	\$ 378,611	\$ -	\$ 5,000	\$ -	\$ 383,611
3. Support Services Subtotal:	\$ 553,947	\$ 112,724	\$ 47,661	\$ -	\$ 601,608
a.Adoption/Foster Care/Permanency Planning	\$ -		\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -		\$ -	\$ -	\$ -
c.Client Advocacy	\$ 46,749		\$ -	\$ -	\$ 46,749
d.Counseling (Other)	\$ -		\$ 665	\$ -	\$ 665
e.Day/Respite Care	\$ -		\$ -	\$ -	\$ -
f.Direct Emergency Financial Assistance	\$ 85,296		\$ 25,000	\$ -	\$ 110,296
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ -		\$ 16,596	\$ -	\$ 16,596
h.Health Education/Risk Reduction	\$ -		\$ -	\$ -	\$ -
i.Housing Assistance	\$ 40,000		\$ -	\$ -	\$ 40,000
j.Housing Related Services	\$ 20,000		\$ -	\$ -	\$ 20,000
k.Outreach	\$ 112,724	\$ 112,724	\$ -	\$ -	\$ 112,724
l.Referral to Primary Care & Related Services	\$ -		\$ -	\$ -	\$ -
m.Transportation	\$ 223,378		\$ -	\$ -	\$ 223,378
n.Other Support Services:Acupuncture & Massage	\$ 25,800		\$ 5,400	\$ -	\$ 31,200
4. Other Planning Council Priorities:	\$ 180,262	\$ -	\$ -	\$ -	\$ 180,262
a. Planning Council Support	\$ 62,750		\$ -	\$ -	\$ 62,750
b. Capacity-Building Initiatives	\$ -		\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -		\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 117,512		\$ -	\$ -	\$ 117,512
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -		\$ 31,402	\$ -	\$ 31,402
6. Grantee Administration (May not exceed 5%)	\$ 144,440		\$ -	\$ -	\$ 144,440
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 2,888,808	\$ 132,724	\$ 187,741	\$ 0	\$ 3,076,549

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 324,000	\$ 71,000	\$ 52,000	\$ -	\$ 376,000
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 157,000	\$ 71,000			\$ 157,000
b.Local Title I Drug Assistance or Medications Program					\$ -
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services					\$ -
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 83,000				\$ 83,000
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 49,000		\$ 24,000		\$ 73,000
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 35,000				\$ 35,000
m.Treatment Adherence/Compliance			\$ 28,000		\$ 28,000
2. Case Management:	\$ 877,000		\$ -		\$ 877,000
3. Support Services Subtotal:	\$ 1,411,622	\$ 59,000	\$ 132,182	\$ -	\$ 1,543,804
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 50,000				\$ 50,000
d.Counseling (Other)	\$ 157,000				\$ 157,000
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance	\$ 126,971				\$ 126,971
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 241,651		\$ 50,000		\$ 291,651
h.Health Education/Risk Reduction	\$ 116,000		\$ 55,182		\$ 171,182
i.Housing Assistance	\$ 261,000				\$ 261,000
j.Housing Related Services					\$ -
k.Outreach	\$ 312,000	\$ 59,000			\$ 312,000
l.Referral to Primary Care & Related Services					\$ -
m.Transportation			\$ 9,000		\$ 9,000
n.Other Support Services: Attach service name with definition	\$ 147,000		\$ 18,000		\$ 165,000
4. Other Planning Council Priorities:	\$ 442,603	\$ -	\$ 97,000	\$ -	\$ 539,603
a. Planning Council Support	\$ 196,603				\$ 196,603
b. Capacity-Building Initiatives	\$ 20,000		\$ 67,000		\$ 87,000
c. Program/Services Evaluation	\$ 82,000		\$ 30,000		\$ 112,000
d. Other Program Support, e.g. Needs Assessment	\$ 144,000				\$ 144,000
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 160,801	\$ 5,865			\$ 160,801
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,216,026	\$ 135,865	\$ 281,182	\$ -	\$ 3,497,208

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,108,261	\$ 280,369	\$ 28,000	\$ -	\$ 3,136,261
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 835,548	\$ -	\$ 10,000	\$ -	\$ 845,548
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ 375,000	\$ -	\$ -	\$ -	\$ 375,000
d.Dental Care Services	\$ 550,867	\$ -	\$ -	\$ -	\$ 550,867
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ -	\$ -	\$ -	\$ -	\$ -
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 623,858	\$ 133,208	\$ 18,000	\$ -	\$ 641,858
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 487,186	\$ 130,000	\$ -	\$ -	\$ 487,186
m.Treatment Adherence/Compliance	\$ 235,802	\$ 17,161	\$ -	\$ -	\$ 235,802
2. Case Management:	\$ 128,730	\$ -	\$ -	\$ -	\$ 128,730
3. Support Services Subtotal:	\$ 2,605,546	\$ -	\$ 122,514	\$ -	\$ 2,728,060
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 688,279	\$ -	\$ 20,871	\$ -	\$ 709,150
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 138,262	\$ -	\$ -	\$ -	\$ 138,262
f.Direct Emergency Financial Assistance	\$ 221,706	\$ -	\$ 18,219	\$ -	\$ 239,925
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ -	\$ -	\$ -	\$ -	\$ -
h.Health Education/Risk Reduction	\$ 47,641	\$ -	\$ -	\$ -	\$ 47,641
i.Housing Assistance	\$ 210,485	\$ -	\$ 12,119	\$ -	\$ 222,604
j.Housing Related Services	\$ 148,187	\$ -	\$ 11,305	\$ -	\$ 159,492
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 910,413	\$ -	\$ 60,000	\$ -	\$ 970,413
n.Other Support Services: Attach service name with definition	\$ 240,573	\$ -	\$ -	\$ -	\$ 240,573
4. Other Planning Council Priorities:	\$ 363,000	\$ 30,000	\$ -	\$ -	\$ 363,000
a. Planning Council Support	\$ 268,000	\$ -	\$ -	\$ -	\$ 268,000
b. Capacity-Building Initiatives	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 326,607	\$ 16,335	\$ -	\$ -	\$ 326,607
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,532,144	\$ 326,704	\$ 150,514	\$ -	\$ 6,682,658

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,184,067	\$ 180,536	\$ 147,328	\$ 33,753	\$ 3,331,395
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,496,866	\$ 77,029	\$ 12,463	\$ 12,463	\$ 1,509,329
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 78,090	\$ 8,352	\$ 7,520	\$ -	\$ 85,610
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 38,635	\$ -	\$ -	\$ -	\$ 38,635
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 615,463	\$ 12,250	\$ 22,712	\$ 2,000	\$ 638,175
j.Nutritional Services	\$ 13,261	\$ 13,261	\$ -	\$ -	\$ 13,261
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 851,752	\$ 21,044	\$ 86,033	\$ 690	\$ 937,785
m.Treatment Adherence/Compliance	\$ 90,000	\$ 48,600	\$ 18,600	\$ 18,600	\$ 108,600
2. Case Management:	\$ 1,843,867	\$ 120,085	\$ 38,859	\$ 30,017	\$ 1,882,726
3. Support Services Subtotal:	\$ 1,235,551	\$ 103,358	\$ 411,298	\$ 59,366	\$ 1,646,849
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -
d.Counseling (Other)	\$ 50,000	\$ 20,000	\$ -	\$ -	\$ 50,000
e.Day/Respite Care	\$ -	\$ -	\$ 29,889	\$ -	\$ 29,889
f.Direct Emergency Financial Assistance	\$ 185,170	\$ 2,500	\$ 145,813	\$ 21,564	\$ 330,983
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 119,674	\$ -	\$ -	\$ -	\$ 119,674
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 422,149	\$ -	\$ 177,189	\$ 21,564	\$ 599,338
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 111,955	\$ 73,402	\$ 11,447	\$ 11,447	\$ 123,402
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 168,544	\$ -	\$ 45,942	\$ 4,792	\$ 214,486
n.Other Support Services: Attach service name with definition	\$ 178,059	\$ 7,456	\$ 1,019	\$ -	\$ 179,078
4. Other Planning Council Priorities:	\$ 333,650	\$ -	\$ -	\$ -	\$ 333,650
a. Planning Council Support	\$ 333,650	\$ -	\$ -	\$ -	\$ 333,650
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ -	\$ -	\$ -	\$ -	\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 347,218	\$ -	\$ -	\$ -	\$ 347,218
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,944,353	\$ 403,979	\$ 597,485	\$ 123,136	\$ 7,541,838

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 60,894,750	\$ 1,802,180	\$ 15,917,357	\$ 2,323,222	\$ 76,812,107
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 24,105,402	\$ 12,316	\$ 1,910,584	\$ 1,910,584	\$ 26,015,986
b.Local Title I Drug Assistance or Medications Program	\$ 9,747,791		\$ 13,594,135		\$ 23,341,926
c.State Title II AIDS Drug Assistance Program Contribution	\$ 290,000				\$ 290,000
d.Dental Care Services	\$ 570,013				\$ 570,013
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 1,851,328		\$ 412,638	\$ 412,638	\$ 2,263,966
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 8,291,962				\$ 8,291,962
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 12,940,157				\$ 12,940,157
m.Treatment Adherence/Compliance	\$ 3,098,097	\$ 1,789,864			\$ 3,098,097
2. Case Management:	\$ 6,278,710				\$ 6,278,710
3. Support Services Subtotal:	\$ 33,548,475	\$ 4,897,128	\$ 777,143	\$ -	\$ 34,325,618
a.Adoption/Foster Care/Permanency Planning	\$ 1,918,317				\$ 1,918,317
b.Buddy/Companion Services	\$ 542,880				\$ 542,880
c.Client Advocacy	\$ 4,280,944				\$ 4,280,944
d.Counseling (Other)	\$ 2,216,514				\$ 2,216,514
e.Day/Respite Care	\$ 850,572				\$ 850,572
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 6,275,032		\$ 190,583		\$ 6,465,615
h.Health Education/Risk Reduction	\$ 2,534,455	\$ 1,071,633			\$ 2,534,455
i.Housing Assistance	\$ 4,471,376	\$ 2,132,876	\$ 586,560		\$ 5,057,936
j.Housing Related Services	\$ 5,753,630				\$ 5,753,630
k.Outreach	\$ 3,789,930	\$ 1,692,619			\$ 3,789,930
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 914,825				\$ 914,825
n.Other Support Services: Attach service name with definition					\$ -
4. Other Planning Council Priorities:	\$ 11,072,112	\$ 742,083	\$ 766,963	\$ 766,963	\$ 11,839,075
a. Planning Council Support	\$ 936,340				\$ 936,340
b. Capacity-Building Initiatives	\$ 5,346,319		\$ 766,963	\$ 766,963	\$ 6,113,282
c. Program/Services Evaluation	\$ 3,012,340	\$ 690,583			\$ 3,012,340
d. Other Program Support, e.g. Needs Assessment	\$ 1,777,113	\$ 51,500			\$ 1,777,113
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 1,500,000				\$ 1,500,000
6. Grantee Administration (May not exceed 5%)	\$ 5,962,844	\$ 374,376			\$ 5,962,844
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 119,256,891	\$ 7,815,767	\$ 17,461,463	\$ 3,090,185	\$ 136,718,354

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,405,178	\$ 228,143	\$ 479,301	\$ -	\$ 3,884,479
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,193,843	\$ 228,143	\$ 134,949		\$ 1,328,792
b.Local Title I Drug Assistance or Medications Program	\$ 1,334,506		\$ 329,827		\$ 1,664,333
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 247,108				\$ 247,108
e.Provision of Health Insurance					\$ -
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 335,609		\$ 1,529		\$ 337,138
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 294,112		\$ 12,996		\$ 307,108
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 1,276,244	\$ 228,143	\$ 31,600		\$ 1,307,844
3. Support Services Subtotal:	\$ 1,498,545	\$ -	\$ 145,041	\$ -	\$ 1,643,586
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)	\$ 100,640		\$ 6,269		\$ 106,909
e.Day/Respite Care	\$ 88,718		\$ 5,408		\$ 94,126
f.Direct Emergency Financial Assistance	\$ 75,000				\$ 75,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 535,986		\$ 52,560		\$ 588,546
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 224,644		\$ 24,998		\$ 249,642
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 389,637		\$ 55,806		\$ 445,443
n.Other Support Services: Attach service name with definition	\$ 83,920				\$ 83,920
4. Other Planning Council Priorities:	\$ 422,033	\$ -	\$ -	\$ -	\$ 422,033
a. Planning Council Support	\$ 274,303				\$ 274,303
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 147,730				\$ 147,730
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 340,652				\$ 340,652
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,942,652	\$ 456,286	\$ 655,942	\$ -	\$ 7,598,594

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 7,805,331	\$ 619,719	\$ -	\$ -	\$ 7,805,331
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 2,963,252	\$ 103,188			\$ 2,963,252
b.Local Title I Drug Assistance or Medications Program	\$ 347,104				\$ 347,104
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 450,799				\$ 450,799
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 47,009				\$ 47,009
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs	\$ 60,000				\$ 60,000
i.Mental Health Therapy/Counseling Services	\$ 805,670	\$ 73,750			\$ 805,670
j.Nutritional Services	\$ 1,483,377	\$ 11,531			\$ 1,483,377
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 1,648,120	\$ 431,250			\$ 1,648,120
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 2,667,909	\$ 152,301			\$ 2,667,909
3. Support Services Subtotal:	\$ 3,975,612	\$ 321,967	\$ -	\$ -	\$ 3,975,612
a.Adoption/Foster Care/Permanency Planning	\$ 217,122			\$ -	\$ 217,122
b.Buddy/Companion Services	\$ 36,618			\$ -	\$ 36,618
c.Client Advocacy	\$ 350,118			\$ -	\$ 350,118
d.Counseling (Other)				\$ -	\$ -
e.Day/Respite Care	\$ 133,184			\$ -	\$ 133,184
f.Direct Emergency Financial Assistance	\$ 276,886	\$ 32,205		\$ -	\$ 276,886
g.Food Bank/Home Delivered Meals/Nutrition Supplements				\$ -	\$ -
h.Health Education/Risk Reduction	\$ 198,749	\$ 86,550		\$ -	\$ 198,749
i.Housing Assistance				\$ -	\$ -
j.Housing Related Services	\$ 2,132,860			\$ -	\$ 2,132,860
k.Outreach	\$ 165,735	\$ 165,735		\$ -	\$ 165,735
l.Referral to Primary Care & Related Services				\$ -	\$ -
m.Transportation	\$ 384,960	\$ 37,477		\$ -	\$ 384,960
n.Other Support Services: Attach service name with definition	\$ 79,380			\$ -	\$ 79,380
4. Other Planning Council Priorities:	\$ 1,121,824	\$ -	\$ -	\$ -	\$ 1,121,824
a. Planning Council Support	\$ 380,527			\$ -	\$ 380,527
b. Capacity-Building Initiatives	\$ 33,025			\$ -	\$ 33,025
c. Program/Services Evaluation				\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 708,272			\$ -	\$ 708,272
5. Grantee Quality Management Activities (May not exceed 5%)				\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 513,941			\$ -	\$ 513,941
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 16,084,617	\$ 1,093,987	\$ -	\$ -	\$ 16,084,617

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,325,825	\$ 63,927	\$ -	\$ -	\$ 2,325,825
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,442,334	\$ -	\$ -	\$ -	\$ 1,442,334
b.Local Title I Drug Assistance or Medications Program	\$ 261,250	\$ -	\$ -	\$ -	\$ 261,250
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 304,681	\$ -	\$ -	\$ -	\$ 304,681
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ -	\$ -	\$ -	\$ -	\$ -
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 48,426	\$ -	\$ -	\$ -	\$ 48,426
j.Nutritional Services	\$ 70,230	\$ -	\$ -	\$ -	\$ 70,230
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 134,977	\$ -	\$ -	\$ -	\$ 134,977
m.Treatment Adherence/Compliance	\$ 63,927	\$ 63,927	\$ -	\$ -	\$ 63,927
2. Case Management:	\$ 956,947	\$ 79,818	\$ -	\$ -	\$ 956,947
3. Support Services Subtotal:	\$ 1,003,441	\$ 175,891	\$ -	\$ -	\$ 1,003,441
a.Adoption/Foster Care/Permanency Planning	\$ 66,918	\$ -	\$ -	\$ -	\$ 66,918
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 176,966	\$ 95,891	\$ -	\$ -	\$ 176,966
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -
f.Direct Emergency Financial Assistance	\$ 121,503	\$ -	\$ -	\$ -	\$ 121,503
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ -	\$ -	\$ -	\$ -	\$ -
h.Health Education/Risk Reduction	\$ 66,257	\$ -	\$ -	\$ -	\$ 66,257
i.Housing Assistance	\$ 93,814	\$ -	\$ -	\$ -	\$ 93,814
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 198,897	\$ 80,000	\$ -	\$ -	\$ 198,897
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 279,086	\$ -	\$ -	\$ -	\$ 279,086
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other Planning Council Priorities:	\$ 229,690	\$ -	\$ 728,108	\$ -	\$ 957,798
a. Planning Council Support	\$ 176,685	\$ -	\$ -	\$ -	\$ 176,685
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 53,005	\$ -	\$ 728,108	\$ -	\$ 781,113
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 220,856	\$ -	\$ -	\$ -	\$ 220,856
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,736,759	\$ 319,636	\$ 728,108	\$ -	\$ 5,464,867

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,706,620	\$ -	\$ 19,000	\$ -	\$ 1,725,620
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 673,575	\$ -	\$ -	\$ -	\$ 673,575
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ 170,260	\$ -	\$ 4,000	\$ -	\$ 174,260
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 376,567	\$ -	\$ 5,000	\$ -	\$ 381,567
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 486,218	\$ -	\$ -	\$ -	\$ 486,218
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:					\$ -
3. Support Services Subtotal:	\$ 4,171,972	\$ 352,149	\$ 89,592	\$ -	\$ 4,261,564
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 655,458	\$ 92,884	\$ 14,517	\$ -	\$ 669,975
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 141,491	\$ -	\$ -	\$ -	\$ 141,491
f.Direct Emergency Financial Assistance	\$ 556,569	\$ -	\$ -	\$ -	\$ 556,569
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 521,367	\$ -	\$ 2,000	\$ -	\$ 523,367
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 891,871	\$ 118,515	\$ 32,326	\$ -	\$ 924,197
j.Housing Related Services	\$ 163,244	\$ -	\$ -	\$ -	\$ 163,244
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ 1,033,078	\$ 140,750	\$ 17,749	\$ -	\$ 1,050,827
m.Transportation	\$ 138,382	\$ -	\$ -	\$ -	\$ 138,382
n.Other Support Services: Attach service name with definition	\$ 70,512	\$ -	\$ 23,000	\$ -	\$ 93,512
4. Other Planning Council Priorities:	\$ 389,584	\$ -	\$ -	\$ -	\$ 389,584
a. Planning Council Support	\$ 332,441	\$ -	\$ -	\$ -	\$ 332,441
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 57,143	\$ -	\$ -	\$ -	\$ 57,143
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 169,410	\$ -	\$ -	\$ -	\$ 169,410
6. Grantee Administration (May not exceed 5%)	\$ 338,820	\$ 18,534	\$ -	\$ -	\$ 338,820
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,776,406	\$ 370,683	\$ 108,592	\$ -	\$ 6,884,998

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,148,910	\$ -	\$ -	\$ -	\$ 2,148,910
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,147,586				\$ 1,147,586
b.Local Title I Drug Assistance or Medications Program	\$ 9,636				\$ 9,636
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 277,752				\$ 277,752
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 303,380				\$ 303,380
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 381,113				\$ 381,113
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling					\$ -
m.Treatment Adherence/Compliance	\$ 29,443				\$ 29,443
2. Case Management:	\$ 1,434,054	\$ 205,171			\$ 1,434,054
3. Support Services Subtotal:	\$ 856,258	\$ -	\$ -	\$ -	\$ 856,258
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 35,994				\$ 35,994
c.Client Advocacy	\$ 10,284				\$ 10,284
d.Counseling (Other)	\$ 84,582				\$ 84,582
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 273,147				\$ 273,147
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance					\$ -
j.Housing Related Services	\$ 163,603				\$ 163,603
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 186,920				\$ 186,920
n.Other Support Services: Complementary Therapies	\$ 101,728				\$ 101,728
4. Other Planning Council Priorities:	\$ 269,614	\$ -	\$ -	\$ -	\$ 269,614
a. Planning Council Support	\$ 207,589				\$ 207,589
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 62,025				\$ 62,025
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 247,834				\$ 247,834
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,956,670	\$ 205,171	\$ -	\$ -	\$ 4,956,670

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,813,716	\$ 101,353	\$ 308,000	\$ -	\$ 3,121,716
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,037,074	\$ 101,353	\$ -		\$ 1,037,074
b.Local Title I Drug Assistance or Medications Program	\$ 873,529	\$ -	\$ 308,000		\$ 1,181,529
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -		\$ -
d.Dental Care Services	\$ 570,764	\$ -	\$ -		\$ 570,764
e.Provision of Health Insurance	\$ -	\$ -	\$ -		\$ -
f.Home Health Care	\$ 11,325	\$ -	\$ -		\$ 11,325
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -		\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -		\$ -
i.Mental Health Therapy/Counseling Services	\$ 163,853	\$ -	\$ -		\$ 163,853
j.Nutritional Services	\$ 59,624	\$ -	\$ -		\$ 59,624
k.Rehabilitation Care	\$ 603	\$ -	\$ -		\$ 603
l.Substance Abuse Treatment/Counseling	\$ 77,528	\$ -	\$ -		\$ 77,528
m.Treatment Adherence/Compliance	\$ 19,416	\$ -	\$ -		\$ 19,416
2. Case Management:	\$ 1,075,762	\$ -	\$ -		\$ 1,075,762
3. Support Services Subtotal:	\$ 1,880,612	\$ 326,896	\$ 65,000	\$ 65,000	\$ 1,945,612
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -		\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -		\$ -
c.Client Advocacy	\$ -	\$ -	\$ -		\$ -
d.Counseling (Other)	\$ 106,727	\$ 100,519	\$ 16,250	\$ 16,250	\$ 122,977
e.Day/Respite Care	\$ 3,870	\$ -	\$ 48,750	\$ 48,750	\$ 52,620
f.Direct Emergency Financial Assistance	\$ -	\$ -	\$ -		\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 330,627	\$ -	\$ -		\$ 330,627
h.Health Education/Risk Reduction	\$ 114,853	\$ -	\$ -		\$ 114,853
i.Housing Assistance	\$ 226,377	\$ 226,377	\$ -		\$ 226,377
j.Housing Related Services	\$ -	\$ -	\$ -		\$ -
k.Outreach	\$ 600,995	\$ -	\$ -		\$ 600,995
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -		\$ -
m.Transportation	\$ 459,955	\$ -	\$ -		\$ 459,955
n.Other Support Services: Complementary Therapies	\$ 37,208	\$ -	\$ -		\$ 37,208
4. Other Planning Council Priorities:	\$ 402,074	\$ -	\$ -	\$ -	\$ 402,074
a. Planning Council Support	\$ 229,757	\$ -	\$ -		\$ 229,757
b. Capacity-Building Initiatives	\$ 25,000	\$ -	\$ -		\$ 25,000
c. Program/Services Evaluation	\$ 5,500	\$ -	\$ -		\$ 5,500
d. Other Program Support, e.g. Needs Assessment	\$ 141,817	\$ -	\$ -		\$ 141,817
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -		\$ -
6. Grantee Administration (May not exceed 5%)	\$ 324,851	\$ 22,539	\$ -		\$ 324,851
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,497,014	\$ 450,789	\$ 373,000	\$ 65,000	\$ 6,870,014

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 8,070,713	\$ 220,035	\$ 586,127	\$ -	\$ 8,656,840
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 4,690,836	\$ 220,035	\$ 90,000		\$ 4,780,836
b.Local Title I Drug Assistance or Medications Program	\$ 1,536,432		\$ 383,127		\$ 1,919,559
c.State Title II AIDS Drug Assistance Program Contribution	\$ -				\$ -
d.Dental Care Services	\$ 589,495		\$ 53,000		\$ 642,495
e.Provision of Health Insurance	\$ -				\$ -
f.Home Health Care	\$ 370,457				\$ 370,457
g.Hospice Services (In-home & Residential)	\$ -				\$ -
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 273,829		\$ 60,000		\$ 333,829
j.Nutritional Services	\$ 150,885				\$ 150,885
k.Rehabilitation Care	\$ 60,947				\$ 60,947
l.Substance Abuse Treatment/Counseling	\$ 397,832				\$ 397,832
m.Treatment Adherence/Compliance	\$ -				\$ -
2. Case Management:	\$ 3,853,318				\$ 3,853,318
3. Support Services Subtotal:	\$ 7,484,370	\$ 1,427,183	\$ 117,500	\$ -	\$ 7,601,870
a.Adoption/Foster Care/Permanency Planning	\$ -				\$ -
b.Buddy/Companion Services	\$ 118,522				\$ 118,522
c.Client Advocacy	\$ 443,215				\$ 443,215
d.Counseling (Other)	\$ 478,691				\$ 478,691
e.Day/Respite Care	\$ 299,505				\$ 299,505
f.Direct Emergency Financial Assistance	\$ 403,581				\$ 403,581
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 398,021		\$ 112,500		\$ 510,521
h.Health Education/Risk Reduction	\$ -				\$ -
i.Housing Assistance	\$ 333,129				\$ 333,129
j.Housing Related Services	\$ 405,749				\$ 405,749
k.Outreach	\$ 3,190,960	\$ 1,427,183	\$ 5,000		\$ 3,195,960
l.Referral to Primary Care & Related Services	\$ 283,444				\$ 283,444
m.Transportation	\$ 604,941				\$ 604,941
n.Other Support Services: Attach service name with definition	\$ 524,612				\$ 524,612
4. Other Planning Council Priorities:	\$ 1,268,761	\$ -	\$ 102,000	\$ -	\$ 1,370,761
a. Planning Council Support	\$ 521,421		\$ 75,000		\$ 596,421
b. Capacity-Building Initiatives	\$ 283,874		\$ 27,000		\$ 310,874
c. Program/Services Evaluation	\$ 186,721				\$ 186,721
d. Other Program Support, e.g. Needs Assessment	\$ 276,745				\$ 276,745
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 331,760				\$ 331,760
6. Grantee Administration (May not exceed 5%)	\$ 1,105,733	\$ 83,685			\$ 1,105,733
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 22,114,655	\$ 1,730,903	\$ 805,627	\$ -	\$ 22,920,282

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,517,810	\$ 48,000	\$ 311,252	\$ -	\$ 2,829,062
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 595,000				\$ 595,000
b.Local Title I Drug Assistance or Medications Program	\$ 859,286				\$ 859,286
c.State Title II AIDS Drug Assistance Program Contribution	\$ 296,000				\$ 296,000
d.Dental Care Services	\$ 36,000		\$ 311,252		\$ 347,252
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 135,000				\$ 135,000
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 327,524	\$ 48,000			\$ 327,524
j.Nutritional Services	\$ 269,000				\$ 269,000
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling					\$ -
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 831,760				\$ 831,760
3. Support Services Subtotal:	\$ 2,494,500	\$ 175,000	\$ -	\$ -	\$ 2,494,500
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 80,000				\$ 80,000
d.Counseling (Other)	\$ 120,000				\$ 120,000
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance	\$ 79,000				\$ 79,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 295,000				\$ 295,000
h.Health Education/Risk Reduction	\$ 275,000				\$ 275,000
i.Housing Assistance					\$ -
j.Housing Related Services	\$ 3,000				\$ 3,000
k.Outreach	\$ 687,000	\$ 175,000			\$ 687,000
l.Referral to Primary Care & Related Services (Case Finding)					\$ -
m.Transportation	\$ 255,000				\$ 255,000
n.Other Support Services: Legal Services	\$ 700,500				\$ 700,500
4. Other Planning Council Priorities:	\$ 264,011	\$ -	\$ -	\$ -	\$ 264,011
a. Planning Council Support	\$ 200,000				\$ 200,000
b. Capacity-Building Initiatives	\$ 13,943				\$ 13,943
c. Program/Services Evaluation	\$ 50,068				\$ 50,068
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 138,782				\$ 138,782
6. Grantee Administration (May not exceed 5%)	\$ 328,782	\$ 38			\$ 328,782
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,575,645	\$ 223,038	\$ 311,252	\$ -	\$ 6,886,897

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,862,509	\$ 195,872	\$ -	\$ -	\$ 1,862,509
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 375,880	\$ 25,848			\$ 375,880
b.Local Title I Drug Assistance or Medications Program	\$ 1,098,537	\$ 63,092			\$ 1,098,537
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -			\$ -
d.Dental Care Services	\$ 7,596	\$ -			\$ 7,596
e.Provision of Health Insurance	\$ -	\$ -			\$ -
f.Home Health Care	\$ 64,323	\$ -			\$ 64,323
g.Hospice Services (In-home & Residential)	\$ -	\$ -			\$ -
h.Inpatient Personnel Costs	\$ -	\$ -			\$ -
i.Mental Health Therapy/Counseling Services	\$ 205,542	\$ 106,932			\$ 205,542
j.Nutritional Services	\$ -	\$ -			\$ -
k.Rehabilitation Care	\$ -	\$ -			\$ -
l.Substance Abuse Treatment/Counseling	\$ 110,631	\$ -			\$ 110,631
m.Treatment Adherence/Compliance	\$ -	\$ -			\$ -
2. Case Management:	\$ 226,441	\$ 18,252			\$ 226,441
3. Support Services Subtotal:	\$ 337,911	\$ -	\$ -	\$ -	\$ 337,911
a.Adoption/Foster Care/Permanency Planning	\$ -				\$ -
b.Buddy/Companion Services	\$ -				\$ -
c.Client Advocacy	\$ -				\$ -
d.Counseling (Other)	\$ 10,134				\$ 10,134
e.Day/Respite Care	\$ 92,812				\$ 92,812
f.Direct Emergency Financial Assistance	\$ 64,331				\$ 64,331
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ -				\$ -
h.Health Education/Risk Reduction	\$ -				\$ -
i.Housing Assistance	\$ 9,244				\$ 9,244
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 72,977				\$ 72,977
l.Referral to Primary Care & Related Services	\$ 29,755				\$ 29,755
m.Transportation	\$ 58,658				\$ 58,658
n.Other Support Services: Attach service name with definition					\$ -
4. Other Planning Council Priorities:	\$ 50,702	\$ -	\$ -	\$ -	\$ 50,702
a. Planning Council Support	\$ 50,702				\$ 50,702
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ -				\$ -
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 130,398	\$ 11,270			\$ 130,398
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 2,607,961	\$ 225,394	\$ -	\$ -	\$ 2,607,961

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 821,294	\$ -	\$ 10,000	\$ -	\$ 831,294
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 333,434		\$ 10,000		\$ 343,434
b.Local Title I Drug Assistance or Medications Program					\$ -
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 176,200				\$ 176,200
e.Provision of Health Insurance	\$ 26,000				\$ 26,000
f.Home Health Care					\$ -
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 172,960				\$ 172,960
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 112,700				\$ 112,700
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 499,650				\$ 499,650
3. Support Services Subtotal:	\$ 1,655,383	\$ 51,833	\$ 19,500	\$ -	\$ 1,674,883
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 84,100				\$ 84,100
c.Client Advocacy	\$ 101,600				\$ 101,600
d.Counseling (Other)	\$ 42,000				\$ 42,000
e.Day/Respite Care	\$ 81,900				\$ 81,900
f.Direct Emergency Financial Assistance	\$ 121,000		\$ 6,000		\$ 127,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 181,200		\$ 5,500		\$ 186,700
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 303,300		\$ 3,000		\$ 306,300
j.Housing Related Services	\$ 152,600				\$ 152,600
k.Outreach	\$ 114,433	\$ 51,833			\$ 114,433
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 74,800		\$ 5,000		\$ 79,800
n.Other Support Services: Attach service name with definition	\$ 398,450				\$ 398,450
4. Other Planning Council Priorities:	\$ 242,406	\$ -	\$ 103,500	\$ -	\$ 345,906
a. Planning Council Support	\$ 220,806		\$ 75,000		\$ 295,806
b. Capacity-Building Initiatives			\$ 28,500		\$ 28,500
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 21,600				\$ 21,600
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 121,290				\$ 121,290
6. Grantee Administration (May not exceed 5%)	\$ 173,021				\$ 173,021
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,513,044	\$ 51,833	\$ 133,000	\$ -	\$ 3,646,044

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,281,616	\$ -	\$ 261,794	\$ -	\$ 3,543,410
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,481,410		\$ 261,794		\$ 1,743,204
b.Local Title I Drug Assistance or Medications Program	\$ 151,574				\$ 151,574
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 517,339				\$ 517,339
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 498,693				\$ 498,693
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 491,623				\$ 491,623
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 120,977				\$ 120,977
m.Treatment Adherence/Compliance	\$ 20,000				\$ 20,000
2. Case Management:	\$ 966,280				\$ 966,280
3. Support Services Subtotal:	\$ 1,447,150	\$ 223,431	\$ 68,854	\$ -	\$ 1,516,004
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)	\$ 58,158	\$ 58,158			\$ 58,158
e.Day/Respite Care	\$ 14,472				\$ 14,472
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 764,937				\$ 764,937
h.Health Education/Risk Reduction	\$ 21,000	\$ 21,000	\$ 34,427		\$ 55,427
i.Housing Assistance	\$ 8,970				\$ 8,970
j.Housing Related Services					\$ -
k.Outreach	\$ 144,273	\$ 144,273	\$ 34,427		\$ 178,700
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 324,112				\$ 324,112
n.Other Support Services: Attach service name with definition	\$ 111,228				\$ 111,228
4. Other Planning Council Priorities:	\$ 462,714	\$ -	\$ -	\$ -	\$ 462,714
a. Planning Council Support	\$ 208,964				\$ 208,964
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 253,750				\$ 253,750
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 440,072	\$ 24,270			\$ 440,072
6. Grantee Administration (May not exceed 5%)	\$ 342,549				\$ 342,549
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 6,940,381	\$ 247,701	\$ 330,648	\$ -	\$ 7,271,029

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,022,063	\$ -	\$ 143,502	\$ -	\$ 1,165,565
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 77,756		\$ 117,197		\$ 194,953
b.Local Title I Drug Assistance or Medications Program	\$ 23,488		\$ 397		\$ 23,885
c.State Title II AIDS Drug Assistance Program Contribution	\$ -				\$ -
d.Dental Care Services	\$ 180,908		\$ 10,325		\$ 191,233
e.Provision of Health Insurance	\$ 7,500				\$ 7,500
f.Home Health Care	\$ 4,044				\$ 4,044
g.Hospice Services (In-home & Residential)	\$ 151,815				\$ 151,815
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 312,838		\$ 9,953		\$ 322,791
j.Nutritional Services	\$ -				\$ -
k.Rehabilitation Care	\$ -				\$ -
l.Substance Abuse Treatment/Counseling	\$ 197,363				\$ 197,363
m.Treatment Adherence/Compliance	\$ 66,351		\$ 5,630		\$ 71,981
2. Case Management:	\$ 795,271	\$ 90,276	\$ 156,764		\$ 952,035
3. Support Services Subtotal:	\$ 674,395	\$ -	\$ 69,645	\$ -	\$ 744,040
a.Adoption/Foster Care/Permanency Planning	\$ -				\$ -
b.Buddy/Companion Services	\$ 69,677				\$ 69,677
c.Client Advocacy	\$ 55,000				\$ 55,000
d.Counseling (Other)	\$ 24,118		\$ 20,000		\$ 44,118
e.Day/Respite Care	\$ 61,181				\$ 61,181
f.Direct Emergency Financial Assistance	\$ 64,160		\$ 2,367		\$ 66,527
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 131,195		\$ 20,191		\$ 151,386
h.Health Education/Risk Reduction	\$ -				\$ -
i.Housing Assistance	\$ 43,331		\$ 14,477		\$ 57,808
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 50,884		\$ 6,757		\$ 57,641
l.Referral to Primary Care & Related Services	\$ -				\$ -
m.Transportation	\$ 70,415		\$ 5,853		\$ 76,268
n.Other Support Services: Attach service name with definition	\$ 104,434				\$ 104,434
4. Other Planning Council Priorities:	\$ 263,048	\$ -	\$ -	\$ -	\$ 263,048
a. Planning Council Support	\$ 208,455				\$ 208,455
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 54,593				\$ 54,593
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -		\$ 30,000		\$ 30,000
6. Grantee Administration (May not exceed 5%)	\$ 144,988	\$ 4,751	\$ 13,720		\$ 158,708
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 2,899,765	\$ 95,027	\$ 413,631	\$ -	\$ 3,313,396

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,938,024	\$ 163,324	\$ -	\$ -	\$ 2,938,024
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,422,510	\$ 62,912			\$ 1,422,510
b.Local Title I Drug Assistance or Medications Program	\$ 429,190				\$ 429,190
c.State Title II AIDS Drug Assistance Program Contribution	\$ 125,000				\$ 125,000
d.Dental Care Services	\$ 181,533				\$ 181,533
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 139,083				\$ 139,083
g.Hospice Services (In-home & Residential)	\$ 239,469				\$ 239,469
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 208,590	\$ 35,223			\$ 208,590
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 192,649	\$ 65,189			\$ 192,649
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 288,158	\$ 46,189			\$ 288,158
3. Support Services Subtotal:	\$ 267,527	\$ 42,884	\$ -	\$ -	\$ 267,527
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy					\$ -
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 54,248				\$ 54,248
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements					\$ -
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach	\$ 42,884	\$ 42,884			\$ 42,884
l.Referral to Primary Care & Related Services					\$ -
m.Transportation					\$ -
n.Other Support Services: Attach service name with definition	\$ 170,395				\$ 170,395
4. Other Planning Council Priorities:	\$ 119,832	\$ 5,000	\$ -	\$ -	\$ 119,832
a. Planning Council Support	\$ 114,832				\$ 114,832
b. Capacity-Building Initiatives	\$ 5,000	\$ 5,000			\$ 5,000
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 55,737	\$ 13,547			\$ 55,737
6. Grantee Administration (May not exceed 5%)	\$ 193,120				\$ 193,120
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 3,862,398	\$ 270,944	\$ -	\$ -	\$ 3,862,398

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 2,706,943	\$ -	\$ -	\$ -	\$ 2,706,943
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,114,646				\$ 1,114,646
b.Local Title I Drug Assistance or Medications Program	\$ 7,238				\$ 7,238
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 438,439				\$ 438,439
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 103,283				\$ 103,283
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 596,577				\$ 596,577
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 232,813				\$ 232,813
m.Treatment Adherence/Compliance	\$ 213,947				\$ 213,947
2. Case Management:	\$ 1,812,158	\$ 247,371			\$ 1,812,158
3. Support Services Subtotal:	\$ 4,514,596	\$ 111,393	\$ -	\$ -	\$ 4,514,596
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 253,214	\$ 111,393			\$ 253,214
d.Counseling (Other)	\$ 126,002				\$ 126,002
e.Day/Respite Care	\$ 116,567				\$ 116,567
f.Direct Emergency Financial Assistance	\$ 204,259				\$ 204,259
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,173,732				\$ 1,173,732
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 759,974				\$ 759,974
j.Housing Related Services					\$ -
k.Outreach	\$ 329,058				\$ 329,058
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 461,865				\$ 461,865
n.Other Support Services: Attach service name with definition	\$ 1,089,925				\$ 1,089,925
4. Other Planning Council Priorities:	\$ 347,129	\$ -	\$ -	\$ -	\$ 347,129
a. Planning Council Support	\$ 273,828				\$ 273,828
b. Capacity-Building Initiatives	\$ 61,689				\$ 61,689
c. Program/Services Evaluation	\$ 11,612				\$ 11,612
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 300,000				\$ 300,000
6. Grantee Administration (May not exceed 5%)	\$ 469,073				\$ 469,073
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 10,149,899	\$ 358,764	\$ -	\$ -	\$ 10,149,899

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 19,989,478	\$ 337,223	\$ -	\$ -	\$ 19,989,478
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 8,281,632				\$ 8,281,632
b.Local Title I Drug Assistance or Medications Program	\$ -				\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -				\$ -
d.Dental Care Services	\$ 1,161,471				\$ 1,161,471
e.Provision of Health Insurance	\$ -				\$ -
f.Home Health Care	\$ 343,795				\$ 343,795
g.Hospice Services (In-home & Residential)	\$ 1,350,874				\$ 1,350,874
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 3,036,343				\$ 3,036,343
j.Nutritional Services	\$ 33,623				\$ 33,623
k.Rehabilitation Care	\$ -				\$ -
l.Substance Abuse Treatment/Counseling	\$ 5,444,517				\$ 5,444,517
m.Treatment Adherence/Compliance	\$ 337,223	\$ 337,223			\$ 337,223
2. Case Management:	\$ 1,980,422	\$ 135,556			\$ 1,980,422
3. Support Services Subtotal:	\$ 11,538,280	\$ -	\$ 435,000	\$ 63,322	\$ 11,973,280
a.Adoption/Foster Care/Permanency Planning	\$ 174,830				\$ 174,830
b.Buddy/Companion Services	\$ -				\$ -
c.Client Advocacy	\$ 1,243,251				\$ 1,243,251
d.Counseling: Benefits/ Legal/ Immigration/ Other	\$ 629,766				\$ 629,766
e.Day/Respite Care	\$ 544,012				\$ 544,012
f.Direct Emergency Financial Assistance	\$ 155,060				\$ 155,060
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,798,610		\$ 95,000	\$ 48,500	\$ 1,893,610
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance	\$ 6,279,438		\$ 300,000		\$ 6,579,438
j.Housing Related Services					\$ -
k.Outreach			\$ 15,000		\$ 15,000
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 85,491		\$ 25,000	\$ 14,822	\$ 110,491
n.Other Support Services: Complementary Therapies	\$ 627,822				\$ 627,822
4. Other Planning Council Priorities:	\$ 474,888	\$ -	\$ 200,428	\$ -	\$ 675,316
a. Planning Council Support	\$ 364,276				\$ 364,276
b. Capacity-Building Initiatives			\$ 15,000		\$ 15,000
c. Program/Services Evaluation			\$ 50,000		\$ 50,000
d. Other Program Support, e.g. Needs Assessment	\$ 110,612		\$ 135,428		\$ 246,040
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -		\$ 250,000		\$ 250,000
6. Grantee Administration (May not exceed 5%)	\$ 1,788,583				\$ 1,788,583
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 35,771,651	\$ 472,779	\$ 885,428	\$ 63,322	\$ 36,657,079

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,307,844	\$ -	\$ -	\$ -	\$ 1,307,844
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 146,998				\$ 146,998
b.Local Title I Drug Assistance or Medications Program	\$ 312,252				\$ 312,252
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 14,780				\$ 14,780
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 549,102				\$ 549,102
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 147,602				\$ 147,602
j.Nutritional Services					\$ -
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 64,160				\$ 64,160
m.Treatment Adherence/Compliance	\$ 72,950				\$ 72,950
2. Case Management:	\$ 374,226	\$ 127,226	\$ 9,769	\$ 9,769	\$ 383,995
3. Support Services Subtotal:	\$ 771,293	\$ -	\$ -		\$ 771,293
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services					\$ -
c.Client Advocacy	\$ 134,000				\$ 134,000
d.Counseling (Other)					\$ -
e.Day/Respite Care					\$ -
f.Direct Emergency Financial Assistance	\$ 44,796				\$ 44,796
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 157,391				\$ 157,391
h.Health Education/Risk Reduction	\$ 121,831				\$ 121,831
i.Housing Assistance	\$ 250,159				\$ 250,159
j.Housing Related Services	\$ 49,007				\$ 49,007
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 14,109				\$ 14,109
n.Other Support Services: Attach service name with definition					\$ -
4. Other Planning Council Priorities:	\$ 126,626	\$ -	\$ -	\$ -	\$ 126,626
a. Planning Council Support	\$ 124,976				\$ 124,976
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 1,650				\$ 1,650
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 143,333				\$ 143,333
6. Grantee Administration (May not exceed 5%)	\$ 143,333				\$ 143,333
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 2,866,655	\$ 127,226	\$ 9,769	\$ 9,769	\$ 2,876,424

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 11,159,300	\$ 993,570	\$ -	\$ -	\$ 11,159,300
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 2,969,450	\$ 183,453			\$ 2,969,450
b.Local Title I Drug Assistance or Medications Program	\$ 6,492,674	\$ 789,243			\$ 6,492,674
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 239,924	\$ 20,874			\$ 239,924
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 136,642				\$ 136,642
g.Hospice Services (In-home & Residential)	\$ 107,653				\$ 107,653
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 460,121				\$ 460,121
j.Nutritional Services	\$ 494,458				\$ 494,458
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 258,377				\$ 258,377
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 1,070,935				\$ 1,070,935
3. Support Services Subtotal:	\$ 2,100,672	\$ 326,597	\$ -	\$ -	\$ 2,100,672
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 32,330				\$ 32,330
c.Client Advocacy	\$ 47,206				\$ 47,206
d.Counseling (Other)					\$ -
e.Day/Respite Care	\$ 349,940				\$ 349,940
f.Direct Emergency Financial Assistance	\$ 23,500				\$ 23,500
g.Food Bank/Home Delivered Meals/Nutrition Supplements					\$ -
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach	\$ 66,168				\$ 66,168
l.Referral to Primary Care & Related Services					\$ -
m.Transportation	\$ 66,636				\$ 66,636
n.Other Support Services: Attach service name with definition	\$ 1,514,891	\$ 326,597			\$ 1,514,891
4. Other Planning Council Priorities:	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
a. Planning Council Support	\$ 100,000				\$ 100,000
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)					\$ -
6. Grantee Administration (May not exceed 5%)	\$ 663,575				\$ 663,575
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 15,094,482	\$ 1,320,167	\$ -	\$ -	\$ 15,094,482

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 653,325	\$ 5,497	\$ 20,741	\$ -	\$ 674,066
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 413,844	\$ 5,497	\$ 3,058		\$ 416,902
b.Local Title I Drug Assistance or Medications Program	\$ 7,500				\$ 7,500
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 32,000		\$ 4,000		\$ 36,000
e.Provision of Health Insurance					\$ -
f.Home Health Care	\$ 58,450				\$ 58,450
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 61,225		\$ 8,908		\$ 70,133
j.Nutritional Services	\$ 37,826		\$ 4,775		\$ 42,601
k.Rehabilitation Care					\$ -
l.Substance Abuse Treatment/Counseling	\$ 42,480				\$ 42,480
m.Treatment Adherence/Compliance					\$ -
2. Case Management:	\$ 140,561				\$ 140,561
3. Support Services Subtotal:	\$ 262,200	\$ -	\$ 11,150	\$ -	\$ 273,350
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 26,400				\$ 26,400
c.Client Advocacy	\$ 10,200				\$ 10,200
d.Counseling (Other)	\$ 51,750				\$ 51,750
e.Day/Respite Care	\$ 21,900				\$ 21,900
f.Direct Emergency Financial Assistance					\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 112,100		\$ 6,000		\$ 118,100
h.Health Education/Risk Reduction					\$ -
i.Housing Assistance					\$ -
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services					\$ -
m.Transportation					\$ -
n.Other Support Services: Attach service name with definition	\$ 39,850		\$ 5,150		\$ 45,000
4. Other Planning Council Priorities:	\$ 60,035	\$ -	\$ 25,700	\$ -	\$ 85,735
a. Planning Council Support	\$ 60,035		\$ 25,700		\$ 85,735
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 30,038				\$ 30,038
6. Grantee Administration (May not exceed 5%)	\$ 60,035				\$ 60,035
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 1,206,194	\$ 5,497	\$ 57,591	\$ -	\$ 1,263,785

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,832,000	\$ -	\$ 120,000	\$ -	\$ 1,952,000
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -	\$ -	\$ -	\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000
e.Provision of Health Insurance	\$ 277,000	\$ -	\$ 120,000	\$ -	\$ 397,000
f.Home Health Care	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 280,000	\$ -	\$ -	\$ -	\$ 280,000
j.Nutritional Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 1,105,474	\$ -	\$ -	\$ -	\$ 1,105,474
3. Support Services Subtotal:	\$ 2,292,000	\$ 131,938	\$ -	\$ -	\$ 2,292,000
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 295,000	\$ 131,938	\$ -	\$ -	\$ 295,000
d.Counseling (Other)	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
e.Day/Respite Care	\$ 302,000	\$ -	\$ -	\$ -	\$ 302,000
f.Direct Emergency Financial Assistance	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 285,000	\$ -	\$ -	\$ -	\$ 285,000
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
j.Housing Related Services	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
n.Other Support Services: Alternative Therapies	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
4. Other Planning Council Priorities:	\$ 330,198	\$ -	\$ -	\$ -	\$ 330,198
a. Planning Council Support	\$ 233,907	\$ -	\$ -	\$ -	\$ 233,907
b. Capacity-Building Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
c. Program/Services Evaluation	\$ 36,291	\$ -	\$ -	\$ -	\$ 36,291
d. Other Program Support, e.g. Needs Assessment	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 292,614	\$ -	\$ -	\$ -	\$ 292,614
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 5,852,286	\$ 131,938	\$ 120,000	\$ -	\$ 5,972,286

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 1,647,204	\$ 2,000	\$ -	\$ -	\$ 1,647,204
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 587,720				\$ 587,720
b.Local Title I Drug Assistance or Medications Program	\$ 187,514				\$ 187,514
c.State Title II AIDS Drug Assistance Program Contribution					\$ -
d.Dental Care Services	\$ 239,790				\$ 239,790
e.Provision of Health Insurance	\$ 187,371				\$ 187,371
f.Home Health Care	\$ 53,914				\$ 53,914
g.Hospice Services (In-home & Residential)					\$ -
h.Inpatient Personnel Costs					\$ -
i.Mental Health Therapy/Counseling Services	\$ 147,849				\$ 147,849
j.Nutritional Services					\$ -
k.Rehabilitation Care	\$ 95,905				\$ 95,905
l.Substance Abuse Treatment/Counseling	\$ 65,421				\$ 65,421
m.Treatment Adherence/Compliance	\$ 81,720	\$ 2,000			\$ 81,720
2. Case Management:	\$ 563,283	\$ 148,968			\$ 563,283
3. Support Services Subtotal:	\$ 1,678,462	\$ 70,500	\$ -	\$ -	\$ 1,678,462
a.Adoption/Foster Care/Permanency Planning					\$ -
b.Buddy/Companion Services	\$ 25,000				\$ 25,000
c.Client Advocacy					\$ -
d.Counseling (Other)	\$ 145,500	\$ 70,500			\$ 145,500
e.Day/Respite Care	\$ 55,992				\$ 55,992
f.Direct Emergency Financial Assistance	\$ 178,491				\$ 178,491
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 391,069				\$ 391,069
h.Health Education/Risk Reduction	\$ 91,430				\$ 91,430
i.Housing Assistance	\$ 401,083				\$ 401,083
j.Housing Related Services					\$ -
k.Outreach					\$ -
l.Referral to Primary Care & Related Services	\$ 170,090				\$ 170,090
m.Transportation	\$ 98,584				\$ 98,584
n.Other Support Services: Attach service name with definition	\$ 121,223				\$ 121,223
4. Other Planning Council Priorities:	\$ 170,542	\$ -	\$ -	\$ -	\$ 170,542
a. Planning Council Support	\$ 170,542				\$ 170,542
b. Capacity-Building Initiatives					\$ -
c. Program/Services Evaluation					\$ -
d. Other Program Support, e.g. Needs Assessment					\$ -
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 193,834				\$ 193,834
6. Grantee Administration (May not exceed 5%)	\$ 178,991				\$ 178,991
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 4,432,316	\$ 221,468	\$ -	\$ -	\$ 4,432,316

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 5,191,735	\$ 92,000	\$ -	\$ -	\$ 5,191,735
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 2,485,150	\$ -	\$ -	\$ -	\$ 2,485,150
b.Local Title I Drug Assistance or Medications Program	\$ 1,757,313	\$ -	\$ -	\$ -	\$ 1,757,313
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 410,749	\$ -	\$ -	\$ -	\$ 410,749
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ -	\$ -	\$ -	\$ -	\$ -
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 187,796	\$ -	\$ -	\$ -	\$ 187,796
j.Nutritional Services	\$ 67,808	\$ -	\$ -	\$ -	\$ 67,808
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 282,919	\$ 92,000	\$ -	\$ -	\$ 282,919
m.Treatment Adherence/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -
2. Case Management:	\$ 1,022,936	\$ 310,883	\$ -	\$ -	\$ 1,022,936
3. Support Services Subtotal:	\$ 1,447,072	\$ -	\$ -	\$ -	\$ 1,447,072
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ 83,729	\$ -	\$ -	\$ -	\$ 83,729
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ 314,316	\$ -	\$ -	\$ -	\$ 314,316
f.Direct Emergency Financial Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 346,597	\$ -	\$ -	\$ -	\$ 346,597
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 503,843	\$ -	\$ -	\$ -	\$ 503,843
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
l.Referral to Primary Care & Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
m.Transportation	\$ 198,587	\$ -	\$ -	\$ -	\$ 198,587
n.Other Support Services: Attach service name with definition	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other Planning Council Priorities:	\$ 504,296	\$ -	\$ -	\$ -	\$ 504,296
a. Planning Council Support	\$ 175,167	\$ -	\$ -	\$ -	\$ 175,167
b. Capacity-Building Initiatives	\$ 63,724	\$ -	\$ -	\$ -	\$ 63,724
c. Program/Services Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 265,405	\$ -	\$ -	\$ -	\$ 265,405
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 429,791	\$ 21,204	\$ -	\$ -	\$ 429,791
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 8,595,830	\$ 424,087	\$ -	\$ -	\$ 8,595,830

<i>Allocation Categories</i>	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 257,775	\$ -	\$ 7,296	\$ -	\$ 265,071
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 80,247	\$ -	\$ -	\$ -	\$ 80,247
b.Local Title I Drug Assistance or Medications Program	\$ 38,336	\$ -	\$ -	\$ -	\$ 38,336
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
d.Dental Care Services	\$ 7,692	\$ -	\$ 7,296	\$ -	\$ 14,988
e.Provision of Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
f.Home Health Care	\$ -	\$ -	\$ -	\$ -	\$ -
g.Hospice Services (In-home & Residential)	\$ -	\$ -	\$ -	\$ -	\$ -
h.Inpatient Personnel Costs	\$ -	\$ -	\$ -	\$ -	\$ -
i.Mental Health Therapy/Counseling Services	\$ 9,389	\$ -	\$ -	\$ -	\$ 9,389
j.Nutritional Services	\$ 26,643	\$ -	\$ -	\$ -	\$ 26,643
k.Rehabilitation Care	\$ -	\$ -	\$ -	\$ -	\$ -
l.Substance Abuse Treatment/Counseling	\$ 42,181	\$ -	\$ -	\$ -	\$ 42,181
m.Treatment Adherence/Compliance	\$ 53,287	\$ -	\$ -	\$ -	\$ 53,287
2. Case Management:	\$ 160,778	\$ -	\$ -	\$ -	\$ 160,778
3. Support Services Subtotal:	\$ 223,226	\$ 58,194	\$ 6,500	\$ 6,500	\$ 229,726
a.Adoption/Foster Care/Permanency Planning	\$ -	\$ -	\$ -	\$ -	\$ -
b.Buddy/Companion Services	\$ -	\$ -	\$ -	\$ -	\$ -
c.Client Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -
d.Counseling (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
e.Day/Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -
f.Direct Emergency Financial Assistance	\$ 22,100	\$ -	\$ -	\$ -	\$ 22,100
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 34,235	\$ -	\$ -	\$ -	\$ 34,235
h.Health Education/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -
i.Housing Assistance	\$ 23,572	\$ -	\$ -	\$ -	\$ 23,572
j.Housing Related Services	\$ -	\$ -	\$ -	\$ -	\$ -
k.Outreach	\$ 39,726	\$ 29,097	\$ 6,500	\$ 6,500	\$ 46,226
l.Referral to Primary Care & Related Services	\$ 29,097	\$ 29,097	\$ -	\$ -	\$ 29,097
m.Transportation	\$ 53,287	\$ -	\$ -	\$ -	\$ 53,287
n.Other Support Services: Attach service name with definition	\$ 21,209	\$ -	\$ -	\$ -	\$ 21,209
4. Other Planning Council Priorities:	\$ 125,021	\$ -	\$ -	\$ -	\$ 125,021
a. Planning Council Support	\$ 39,772	\$ -	\$ -	\$ -	\$ 39,772
b. Capacity-Building Initiatives	\$ 5,315	\$ -	\$ -	\$ -	\$ 5,315
c. Program/Services Evaluation	\$ 16,014	\$ -	\$ -	\$ -	\$ 16,014
d. Other Program Support, e.g. Needs Assessment	\$ 63,920	\$ -	\$ -	\$ -	\$ 63,920
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
6. Grantee Administration (May not exceed 5%)	\$ 40,357	\$ 3,062	\$ -	\$ -	\$ 40,357
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 807,157	\$ 61,256	\$ 13,796	\$ 6,500	\$ 820,953

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 12,071,752	\$ 1,225,621	\$ -	\$ -	\$ 12,071,752
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 7,047,580	\$ 852,871			\$ 7,047,580
b.Local Title I Drug Assistance or Medications Program	\$ -	\$ -			\$ -
c.State Title II AIDS Drug Assistance Program Contribution	\$ -	\$ -			\$ -
d.Dental Care Services	\$ 1,173,573	\$ 54,580			\$ 1,173,573
e.Provision of Health Insurance	\$ -	\$ -			\$ -
f.Home Health Care	\$ 409,845	\$ -			\$ 409,845
g.Hospice Services (In-home & Residential)	\$ 24,048	\$ -			\$ 24,048
h.Inpatient Personnel Costs	\$ -	\$ -			\$ -
i.Mental Health Therapy/Counseling Services	\$ 1,223,822	\$ 102,375			\$ 1,223,822
j.Nutritional Services	\$ 536,794				\$ 536,794
k.Rehabilitation Care	\$ 305,166	\$ 102,374			\$ 305,166
l.Substance Abuse Treatment/Counseling	\$ 1,112,041	\$ 113,421			\$ 1,112,041
m.Treatment Adherence/Compliance	\$ 238,883				\$ 238,883
2. Case Management:	\$ 3,334,194	\$ 459,392			\$ 3,334,194
3. Support Services Subtotal:	\$ 6,569,063	\$ 71,625	\$ -	\$ -	\$ 6,569,063
a.Adoption/Foster Care/Permanency Planning	\$ 89,096				\$ 89,096
b.Buddy/Companion Services	\$ -				\$ -
c.Client Advocacy	\$ 312,442				\$ 312,442
d.Counseling (Other)	\$ 146,469				\$ 146,469
e.Day/Respite Care	\$ 87,349				\$ 87,349
f.Direct Emergency Financial Assistance	\$ 2,079,461	\$ -			\$ 2,079,461
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 1,519,222				\$ 1,519,222
h.Health Education/Risk Reduction	\$ 75				\$ 75
i.Housing Assistance	\$ 534,607				\$ 534,607
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 469,219	\$ 23,910			\$ 469,219
l.Referral to Primary Care & Related Services	\$ 44,813				\$ 44,813
m.Transportation	\$ 549,826				\$ 549,826
n.Other Support Services: Attach service name with definition	\$ 736,484	\$ 47,715			\$ 736,484
4. Other Planning Council Priorities:	\$ 1,306,970	\$ 79,466	\$ -	\$ -	\$ 1,306,970
a. Planning Council Support	\$ 425,605				\$ 425,605
b. Capacity-Building Initiatives	\$ 177,389	\$ 10,035			\$ 177,389
c. Program/Services Evaluation	\$ -	\$ -			\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 703,976	\$ 69,431			\$ 703,976
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -				\$ -
6. Grantee Administration (May not exceed 5%)	\$ 1,225,367	\$ 96,637			\$ 1,225,367
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 24,507,346	\$ 1,932,741	\$ -	\$ -	\$ 24,507,346

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 3,061,118	\$ 100,744	\$ -	\$ -	\$ 3,061,118
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 1,328,885				\$ 1,328,885
b.Local Title I Drug Assistance or Medications Program	\$ 466,700				\$ 466,700
c.State Title II AIDS Drug Assistance Program Contribution	\$ 132,230				\$ 132,230
d.Dental Care Services	\$ 277,726				\$ 277,726
e.Provision of Health Insurance	\$ 2,364				\$ 2,364
f.Home Health Care	\$ 262,487				\$ 262,487
g.Hospice Services (In-home & Residential)	\$ -				\$ -
h.Inpatient Personnel Costs	\$ -				\$ -
i.Mental Health Therapy/Counseling Services	\$ 260,235	\$ 14,947			\$ 260,235
j.Nutritional Services	\$ 24,500				\$ 24,500
k.Rehabilitation Care	\$ -				\$ -
l.Substance Abuse Treatment/Counseling	\$ 220,194				\$ 220,194
m.Treatment Adherence/Compliance	\$ 85,797	\$ 85,797			\$ 85,797
2. Case Management:	\$ 1,724,308	\$ 188,499			\$ 1,724,308
3. Support Services Subtotal:	\$ 2,032,300	\$ 345,317	\$ -	\$ -	\$ 2,032,300
a.Adoption/Foster Care/Permanency Planning	\$ 100,000				\$ 100,000
b.Buddy/Companion Services	\$ 23,190				\$ 23,190
c.Client Advocacy	\$ 342,150				\$ 342,150
d.Counseling (Other)	\$ 90,309				\$ 90,309
e.Day/Respite Care	\$ -				\$ -
f.Direct Emergency Financial Assistance	\$ 68,343				\$ 68,343
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 321,278	\$ 27,300			\$ 321,278
h.Health Education/Risk Reduction	\$ -				\$ -
i.Housing Assistance	\$ 774,465	\$ 220,222			\$ 774,465
j.Housing Related Services	\$ -				\$ -
k.Outreach	\$ 97,795	\$ 97,795			\$ 97,795
l.Referral to Primary Care & Related Services	\$ -				\$ -
m.Transportation	\$ 137,456				\$ 137,456
n.Other Support Services: Attach service name with definition	\$ 77,314				\$ 77,314
4. Other Planning Council Priorities:	\$ 675,683	\$ -	\$ -	\$ -	\$ 675,683
a. Planning Council Support	\$ 411,104				\$ 411,104
b. Capacity-Building Initiatives	\$ -				\$ -
c. Program/Services Evaluation	\$ -				\$ -
d. Other Program Support, e.g. Needs Assessment	\$ 264,579				\$ 264,579
5. Grantee Quality Management Activities (May not exceed 5%)	\$ -				\$ -
6. Grantee Administration (May not exceed 5%)	\$ 302,439				\$ 302,439
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 7,795,848	\$ 634,560	\$ -	\$ -	\$ 7,795,848

Allocation Categories	Total FY 2001 Title I Service Allocation (+MAI)	FY 2001 Minority AIDS Initiative	Total Carry Over from Prior FY	Minority AIDS Initiative Carry	Total Allocations of All Funds
1. Health Care Services: Sub-total	\$ 298,118,873	\$ 13,375,616	\$ 24,487,476	\$ 2,598,565	\$ 322,606,349
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$ 141,418,430	\$ 6,052,326	\$ 3,649,378	\$ 2,041,766	\$ 145,067,808
b.Local Title I Drug Assistance or Medications Program	\$ 37,727,461	\$ 1,139,412	\$ 17,891,289	\$ 55,936	\$ 55,618,750
c.State Title II AIDS Drug Assistance Program Contribution	\$ 4,421,176	\$ -	\$ 305,918	\$ -	\$ 4,727,094
d.Dental Care Services	\$ 18,362,352	\$ 120,841	\$ 606,661	\$ -	\$ 18,969,013
e.Provision of Health Insurance	\$ 1,989,465	\$ -	\$ 221,000	\$ -	\$ 2,210,465
f.Home Health Care	\$ 7,907,406	\$ 36,679	\$ 479,002	\$ 412,638	\$ 8,386,408
g.Hospice Services (In-home & Residential)	\$ 4,543,845	\$ -	\$ 35,125	\$ 27,333	\$ 4,578,970
h.Inpatient Personnel Costs	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
i.Mental Health Therapy/Counseling Services	\$ 31,275,075	\$ 1,392,730	\$ 339,202	\$ 22,141	\$ 31,614,277
j.Nutritional Services	\$ 3,519,115	\$ 74,792	\$ 4,775	\$ -	\$ 3,523,890
k.Rehabilitation Care	\$ 655,397	\$ 102,374	\$ -	\$ -	\$ 655,397
l.Substance Abuse Treatment/Counseling	\$ 39,809,101	\$ 1,819,935	\$ 878,434	\$ 690	\$ 40,687,535
m.Treatment Adherence/Compliance	\$ 6,430,050	\$ 2,636,527	\$ 76,692	\$ 38,062	\$ 6,506,741
2. Case Management:	\$ 67,248,451	\$ 4,539,340	\$ 590,945	\$ 253,341	\$ 67,839,396
3. Support Services Subtotal:	\$ 151,401,033	\$ 14,440,285	\$ 4,302,101	\$ 438,377	\$ 155,703,134
a.Adoption/Foster Care/Permanency Planning	\$ 3,114,360	\$ -	\$ -	\$ -	\$ 3,114,360
b.Buddy/Companion Services	\$ 1,810,403	\$ -	\$ 9,000	\$ -	\$ 1,819,403
c.Client Advocacy	\$ 14,154,056	\$ 775,920	\$ 72,383	\$ 4,948	\$ 14,226,439
d.Counseling (Other)	\$ 7,293,635	\$ 928,882	\$ 58,684	\$ 16,250	\$ 7,352,319
e.Day/Respite Care	\$ 7,007,598	\$ 17,963	\$ 133,834	\$ 48,750	\$ 7,141,432
f.Direct Emergency Financial Assistance	\$ 8,407,116	\$ 34,705	\$ 369,471	\$ 21,564	\$ 8,776,586
g.Food Bank/Home Delivered Meals/Nutrition Supplements	\$ 26,258,310	\$ 27,300	\$ 1,361,814	\$ 48,500	\$ 27,620,124
h.Health Education/Risk Reduction	\$ 4,489,437	\$ 1,296,592	\$ 124,167	\$ -	\$ 4,613,604
i.Housing Assistance	\$ 23,112,116	\$ 3,155,987	\$ 1,165,844	\$ 21,564	\$ 24,277,960
j.Housing Related Services	\$ 12,528,625	\$ 82,238	\$ 161,233	\$ -	\$ 12,689,858
k.Outreach	\$ 15,641,916	\$ 7,128,409	\$ 341,919	\$ 257,188	\$ 15,983,835
l.Referral to Primary Care & Related Services	\$ 2,079,872	\$ 216,338	\$ 17,749	\$ -	\$ 2,097,621
m.Transportation	\$ 14,097,070	\$ 104,033	\$ 405,905	\$ 19,614	\$ 14,502,975
n.Other Support Services: Attach service name with definition	\$ 11,406,520	\$ 671,918	\$ 80,100	\$ -	\$ 11,486,620
4. Other Planning Council Priorities:	\$ 33,325,619	\$ 911,654	\$ 2,946,317	\$ 766,963	\$ 36,271,936
a. Planning Council Support	\$ 12,896,115	\$ -	\$ 253,632	\$ -	\$ 13,149,747
b. Capacity-Building Initiatives	\$ 7,571,674	\$ 100,140	\$ 1,109,593	\$ 766,963	\$ 8,681,267
c. Program/Services Evaluation	\$ 4,879,219	\$ 690,583	\$ 80,000	\$ -	\$ 4,959,219
d. Other Program Support, e.g. Needs Assessment	\$ 7,978,611	\$ 120,931	\$ 1,503,092	\$ -	\$ 9,481,703
5. Grantee Quality Management Activities (May not exceed 5%)	\$ 6,523,908	\$ 37,817	\$ 330,402	\$ -	\$ 6,854,310
6. Grantee Administration (May not exceed 5%)	\$ 25,771,508	\$ 856,033	\$ 579,720	\$ -	\$ 26,351,228
7. Total Funds Allocated (Column 1 must equal total Award)	\$ 582,389,393	\$ 34,160,745	\$ 33,236,961	\$ 4,057,246	\$ 615,626,353